

PHILIPPINE STATISTICS AUTHORITY, Regional Statistical Services Office IX, SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022 - 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1	Pre-Biddings, Bidding Proper, and Post-Bidding Caterings for procurement of goods and services - Bidding Conferences	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	300,000.00	300,000.00		Training expenses including food, venue and accomodation on the conduct of Bidding Conferences
A.2	Training and catering expenses (food and venue) for different Administrative and Statistical Services	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	3,000,000.00	3,000,000.00		Training expenses including food, venue and accomodation on the conduct of different PSA IX Administrative and statistical Trainings and Workshops
A.3	Trainings, caterings, and venue for Philippine ID Systems (PhiSys) for different phases	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	3,300,000.00	3,300,000.00		Training expenses including food, venue and accomodation on the conduct of Philsys (National ID), covering all provinces and district areas.
A.4	GAD Activities	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	2,000,000.00	2,000,000.00		Training expenses including food, venue and accomodation on the conduct of different PSA IX Administrative and statistical Trainings and Workshops
A.5	Mid-Year and Regional Planning Workshops	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	3,000,000.00	3,000,000.00		Training expenses including food, venue and accomodation on the conduct of different PSA IX Administrative and statistical Trainings and Workshops
B.1	Office Window Blinds various sizes and colors for office use	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	400,000.00	400,000.00		To be procured and distributed to different provincial offices in the region
B.2	Office Tables, Office Chairs, Visitors Chairs, Monobloc Chairs, Gang Chairs to be used for office activities and operations.	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	1,200,000.00	1,200,000.00		To be procured and distributed to different provincial offices in the region
B.3	Office Computer Printers (Semi-expendables)	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	300,000.00	300,000.00		To be procured and distributed to different provincial offices in the region

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B.4	Water Dispensers	PSA IX	Alternative Methods of Procurement	January - December 2022				GAA	50,000.00	50,000.00		To be procured and distributed to different provincial offices in the region
B.5	UPS Batteries	PSA IX	Alternative Methods of Procurement	January - December 2022				GAA	50,000.00	50,000.00		To be procured and distributed to different provincial offices in the region
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C.1	Information and Communication Technology Equipment and Parts (ICT Parts and Maintenance)	PSA IX	Alternative Methods of Procurement	January - December 2022				GAA	700,000.00	700,000.00		Repair, maintenance and upgrades of IT including labor and materials.
C.2	PSA IX Signages - Tarp Standed, Tarpaulines, Advertisement and Advocacy etc.	PSA IX	Alternative Methods of Procurement	January - December 2022				GAA	400,000.00	400,000.00		Advertisement and advocacy campaign for different PSA Activities and Operations.
C.3	ICT - Headset, Webcam, Hard Drives, Keyboards and Mouse, portable conference speakers and other ICT - ISSP Peripherals	PSA IX	Alternative Methods of Procurement	January - December 2022				GAA	500,000.00	500,000.00		Purchase of semi-expendable ICT supplies, equipment and peripherals
C.4	Hardwares Supplies and Materials for office physical improvement	PSA IX	Alternative Methods of Procurement	January - December 2022				GAA	300,000.00	300,000.00		Purchase of diffent hardwares supplies and materials to be used for repair and maintenance for PSA equipment and fixtures.
C.5	Repair and Maintenance of PSA IX Vehicles to include consumables and accessories (tires, shop works and spare parts)	PSA IX	Alternative Methods of Procurement	January - December 2022				GAA	600,000.00	600,000.00		Procurement of supplies and materials for the repair and maintenance of PSA Vehicles in tte region.
C.6	Janitorial Supplies and Equipment (Ladders and tools)	PSA IX	Alternative Methods of Procurement	January - December 2022				GAA	150,000.00	150,000.00		To be procured and distributed to different provincial offices in the region
C.7	Plyboards, paints, nails and other supplies for making office dividers	PSA IX	Alternative Methods of Procurement	January - December 2022				GAA	150,000.00	150,000.00		To be procured and distributed to different provincial offices in the region
C.8	Laptop Cooling Fans, Ring Lights, extension wires with USB plugs for PhilSys use	PSA IX	Alternative Methods of Procurement	January - December 2022				GAA	200,000.00	200,000.00		To be procured and distributed to different provincial offices in the region
C.9	Repair and Maintenance of Airconditioning Units	PSA IX	Alternative Methods of Procurement	January - December 2022				GAA	200,000.00	200,000.00		To be procured and distributed to different provincial offices in the region

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C.10	Sliding Glass Doors for cabinet	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	100,000.00	100,000.00		To be procured and distributed to different provincial offices in the region
C.11	Supplies for Islands Surveys (Bags, Life Jackets, rain coats, umbrella and other supplies)	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	150,000.00	150,000.00		To be procured and distributed to different provincial offices in the region
C.12	Lanyard ID Lace Holder	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	100,000.00	100,000.00		To be procured and distributed to different provincial offices in the region
C.13	Umbrella for Statistical Surveys	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	100,000.00	100,000.00		To be procured and distributed to different provincial offices in the region
C.14	Vehicle tools and equipment (jack, wrench, etc.)	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	100,000.00	100,000.00		To be procured and distributed to different provincial offices in the region
D.1	Anti- COVID19 Supplies (PPE, Thermal Equipment, etc.)	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	600,000.00	600,000.00		Procurement of of vaious supplies in relation to COVID 19 protection for different PSA projects and operations
D.2	Precautionary and Disinfection Supplies against COVID19 (Alcohol, face mask, gloves, face shields, bleach, misting equipment, etc.)	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	600,000.00	600,000.00		Procurement of of vaious supplies in relation to COVID 19 protection for different PSA projects and operations
D.3	Procurement of Office Supplies and Equipment for Philsys stations	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	500,000.00	500,000.00		Procurement of of vaious office supplies for the operation of Philsys processing stations in the region
D.4	Duplo Ink (machine duplicator)	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	100,000.00	100,000.00		Procurement of Duplo ink to be used in the reproduction of PSA operation materials
D.5	Suplies and materials for GAD Activities (sports attire, cultural attire, jacket, shoes, etc)	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	300,000.00	300,000.00		Procurement of supplies and materials to be used for GAD activites
D.6	Freight, Handling and Deliveries of Supplies	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	350,000.00	350,000.00		Freight, hadling and deliveries of supplies and materials to and from different PSA IX Offices


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D.7	Various Office Supplies (Common-use supplies and equipment)	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	800,000.00	800,000.00		To be procured and distributed to different provincial offices in the region
D.8	T-Shirts / Polo Shirts / Shirts Sublimation for different Administrative and Statistical Activites and Operations	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	500,000.00	500,000.00		To be procured and distributed to different provincial offices in the region
D.9	Bags, Tumbler, Umbrella, and other supplies necessary to Administrative and Statistical Activities and Operations	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	400,000.00	400,000.00		To be procured and distributed to different provincial offices in the region
D.10	Tokens for Statistical Respondents (Malong, Bedsheet, Mugs, USB flash drives, PSA Pins, Towels and other supplies requirements)	PSA IX	Alternative Methods of Procurement		January - December 2022			GAA	1,200,000.00	1,200,000.00		To be procured and distributed to different provincial offices in the region
									22,700,000.00	22,700,000.00	-	

RECOMMENDING APPROVAL:


FREDERICK D. TALAVER III
 Supply Officer


JEFFREY B. GABALLO
 Member, BAC



CAMILO M. BAGSICAN
 Member, BAC

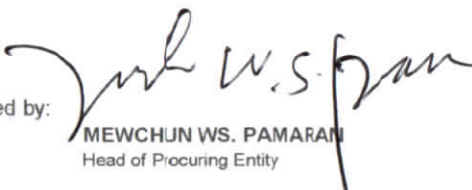

ROXAN KASTINE M. LUMAPAS
 Member, BAC


MA. FLORIDA E. TAN
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CONRAD E. SONTILLANO
 Chairman, BAC

Certified Funds Available /
 Certified Appropriate Funds Available:


SHELDA B. JIKIRI
 Accountant III

Approved by: 
MEWCHUN WS. PAMARAN
 Head of Procuring Entity