

II. Automatic Appropriations	3,618,000.00	0.00	3,618,000.00	3,618,000.00	0.00	0.00	0.00	3,618,000.00	1,004,026.12	1,019,911.41	891,442.12	702,620.35	3,618,000.00	1,004,026.12	1,019,911.41	891,442.12	702,620.35	3,618,000.00	0.00	0.00	0.00	1.00
Specific Budgets of National Government Agencies	3,618,000.00	0.00	3,618,000.00	3,618,000.00	0.00	0.00	0.00	3,618,000.00	1,004,026.12	1,019,911.41	891,442.12	702,620.35	3,618,000.00	1,004,026.12	1,019,911.41	891,442.12	702,620.35	3,618,000.00	0.00	0.00	0.00	1.00
Retirement and Life Insurance Premiums	3,618,000.00	0.00	3,618,000.00	3,618,000.00	0.00	0.00	0.00	3,618,000.00	1,004,026.12	1,019,911.41	891,442.12	702,620.35	3,618,000.00	1,004,026.12	1,019,911.41	891,442.12	702,620.35	3,618,000.00	0.00	0.00	0.00	1.00
PS	3,618,000.00	0.00	3,618,000.00	3,618,000.00	0.00	0.00	0.00	3,618,000.00	1,004,026.12	1,019,911.41	891,442.12	702,620.35	3,618,000.00	1,004,026.12	1,019,911.41	891,442.12	702,620.35	3,618,000.00	0.00	0.00	0.00	1.00
Sub-total II. Automatic Appropriations	3,618,000.00	0.00	3,618,000.00	3,618,000.00	0.00	0.00	0.00	3,618,000.00	1,004,026.12	1,019,911.41	891,442.12	702,620.35	3,618,000.00	1,004,026.12	1,019,911.41	891,442.12	702,620.35	3,618,000.00	0.00	0.00	0.00	1.00
PS	3,618,000.00	0.00	3,618,000.00	3,618,000.00	0.00	0.00	0.00	3,618,000.00	1,004,026.12	1,019,911.41	891,442.12	702,620.35	3,618,000.00	1,004,026.12	1,019,911.41	891,442.12	702,620.35	3,618,000.00	0.00	0.00	0.00	1.00
MOOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
FinRa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
IV. Reversion of the Unobligated Allotments charized against R.A. Nos. 11965 and 11964	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
GRAND TOTAL	64,796,000.00	0.00	64,796,000.00	64,796,000.00	0.00	0.00	0.00	64,796,000.00	15,572,665.88	15,697,869.84	12,414,524.43	16,110,989.85	64,796,000.00	15,572,665.88	15,697,869.84	12,414,524.43	16,110,989.85	64,796,000.00	0.00	0.00	0.00	1.00
PS	43,078,000.00	2,529,590.38	45,607,590.38	43,078,000.00	2,529,590.38	0.00	0.00	45,607,590.38	10,070,552.30	13,565,912.57	9,277,547.66	12,693,577.85	45,607,590.38	10,070,552.30	12,565,912.57	9,177,547.66	12,693,577.85	45,607,590.38	0.00	0.00	0.00	1.00
MOOE	21,718,000.00	2,529,590.38	19,188,409.62	21,718,000.00	2,529,590.38	0.00	0.00	19,188,409.62	5,502,113.58	6,131,897.27	4,136,986.77	3,417,412.00	19,188,409.62	5,502,113.58	6,131,897.27	4,136,986.77	3,417,412.00	19,188,409.62	0.00	0.00	0.00	1.00

Recapitulation by DO																						
I. Agency Specific Budget	45,936,000.00	0.00	45,936,000.00	45,936,000.00	0.00	0.00	0.00	45,936,000.00	10,329,664.28	15,229,011.89	10,017,363.37	10,359,960.46	45,936,000.00	10,329,664.28	15,229,011.89	10,017,363.37	10,359,960.46	45,936,000.00	0.00	0.00	0.00	1.00
NATIONAL STATISTICS DEVELOPMENT PROGRAM	39,118,000.00	0.00	39,118,000.00	39,118,000.00	0.00	0.00	0.00	39,118,000.00	7,818,354.91	11,628,603.25	9,814,609.22	9,856,432.62	39,118,000.00	7,818,354.91	11,628,603.25	9,814,609.22	9,856,432.62	39,118,000.00	0.00	0.00	0.00	1.00
CIVIL REGISTRATION PROGRAM	6,697,000.00	0.00	6,697,000.00	6,697,000.00	0.00	0.00	0.00	6,697,000.00	2,511,309.37	3,527,344.76	188,108.87	470,237.00	6,697,000.00	2,511,309.37	3,527,344.76	188,108.87	470,237.00	6,697,000.00	0.00	0.00	0.00	1.00
STATISTICAL POLICY AND COORDINATION PROGRAM	121,000.00	0.00	121,000.00	121,000.00	0.00	0.00	0.00	121,000.00	0.00	73,063.88	14,645.28	33,296.94	121,000.00	0.00	73,063.88	14,645.28	33,296.94	121,000.00	0.00	0.00	0.00	1.00

Certified Correct:

BONIFACIO E. ALBIN
 Budget Officer
 Date: _____

Certified Correct:

ROXAN KASTINE M. LUMAPAS
 OIC - Chief, CRASD
 Date: _____

Recommending Approval:

MENCHUN W.S. PAMANAN
 Regional Director
 Date: _____

Approved By:

 Date: _____