

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : National Economic and Development Authority (NEDA)
 Agency : Philippine Statistics Authority
 Operating Unit : Regional Statistical Services Office - IX
 Organization Code (UACS) : 24 008 0300009

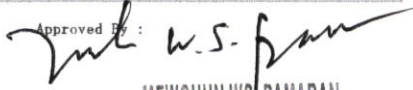
Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
		3	4	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
I. Budget Year / Appropriations		15,770	15,408	61,178	64,246	17,724	20,439	13,776	12,307	64,246	0	0	0	0	0	
General Administration and Support	1000000000000000	10,194	5,048	15,242	15,348	4,320	4,056	3,440	3,532	15,348	0	0	0	0	0	
General management and supervision	100000100001000	10,194	5,048	15,242	15,348	4,320	4,056	3,440	3,532	15,348	0	0	0	0	0	
IS		1,488	643	2,131	3,562	893	1,044	893	732	3,562	0	0	0	0	0	
MOOF		8,706	4,405	13,111	11,786	3,427	3,012	2,547	2,800	11,786	0	0	0	0	0	
Operations	3000000000000000	35,576	10,360	45,936	48,898	13,404	16,383	10,336	8,773	48,898	0	0	0	0	0	
OO : Relevant and accessible statistics provided for evidence - based decision making	3100000000000000	29,349	9,890	39,239	41,352	9,960	12,586	10,168	8,638	11,352	0	0	0	0	0	
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	29,261	9,837	39,118	41,229	9,935	12,514	10,152	8,628	11,229	0	0	0	0	0	
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	23,271	8,340	31,611	32,438	7,892	9,770	8,120	6,656	32,438	0	0	0	0	0	
IS		17,963	6,938	24,901	26,389	6,266	8,071	6,493	5,559	26,389	0	0	0	0	0	
MOOF		5,308	1,402	6,710	6,049	1,626	1,699	1,627	1,097	6,049	0	0	0	0	0	
Conduct of Household - based Censuses and Surveys	310100100002000	5,990	1,517	7,507	8,791	2,043	2,744	2,032	1,972	8,791	0	0	0	0	0	
IS		5,244	1,410	6,654	7,923	1,818	2,447	1,818	1,780	7,923	0	0	0	0	0	
MOOF		746	107	853	868	195	297	184	192	868	0	0	0	0	0	
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	88	33	121	123	25	72	16	10	123	0	0	0	0	0	
Coordination of Statistical Activities at the National and Local Levels	310200100003000	88	33	121	123	25	72	16	10	123	0	0	0	0	0	
MOOF		88	33	121	123	25	72	16	10	123	0	0	0	0	0	
OO : Citizen's access to social services facilitated	3200000000000000	6,227	470	6,697	7,546	3,444	3,797	168	137	7,546	0	0	0	0	0	
CIVIL REGISTRATION PROGRAM	3201000000000000	6,227	470	6,697	7,546	3,444	3,797	168	137	7,546	0	0	0	0	0	
Processing and Archiving of Civil Registry Documents	320100100001000	6,227	470	6,697	7,546	3,444	3,797	168	137	7,546	0	0	0	0	0	
IS		5,304	470	5,774	6,818	3,200	3,600	18	0	6,818	0	0	0	0	0	
MOOF		923	0	923	728	244	197	150	137	728	0	0	0	0	0	
II. Automatic Appropriations		2,916	702	3,618	4,098	1,025	1,025	1,025	1,023	4,098	0	0	0	0	0	
Retirement and Life Insurance Premiums		2,916	702	3,618	4,098	1,025	1,025	1,025	1,023	4,098	0	0	0	0	0	
General Administration and Support	1000000000000000	139	51	190	320	80	80	80	80	320	0	0	0	0	0	
General management and supervision	100000100001000	139	51	190	320	80	80	80	80	320	0	0	0	0	0	
IS		139	51	190	320	80	80	80	80	320	0	0	0	0	0	

Department : National Economic and Development Authority (NEDA)
 Agency : Philippine Statistics Authority
 Operating Unit : Regional Statistical Services Office - IX
 Organization Code (UACS) : 24 008 0300009

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
		3	4	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Operations	30000000000000	2,777	631	3,428	3,778	945	945	945	943	3,778	0	0	0	0	0	
00 : Relevant and accessible statistics provided for evidence - based decision making	31000000000000	2,248	631	2,899	3,151	788	788	788	787	3,151	0	0	0	0	0	
NATIONAL STATISTICS DEVELOPMENT PROGRAM	31010000000000	2,248	631	2,899	3,151	788	788	788	787	3,151	0	0	0	0	0	
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	1,630	631	2,281	2,416	604	604	604	604	2,416	0	0	0	0	0	
IS		1,630	631	2,281	2,416	604	604	604	604	2,416	0	0	0	0	0	
Conduct of Household - based Censuses and Surveys	310100100002000	618	0	618	735	184	184	184	183	735	0	0	0	0	0	
IS		618	0	618	735	184	184	184	183	735	0	0	0	0	0	
00 : Citizen's access to social services facilitated	32000000000000	529	0	529	627	157	157	157	156	627	0	0	0	0	0	
CIVIL REGISTRATION PROGRAM	32010000000000	529	0	529	627	157	157	157	156	627	0	0	0	0	0	
Processing and Archiving of Civil Registry Documents	320100100001000	529	0	529	627	157	157	157	156	627	0	0	0	0	0	
IS		529	0	529	627	157	157	157	156	627	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		48,685	16,110	64,795	68,444	18,749	21,464	14,801	13,340	68,444	0	0	0	0	0	
IS		32,914	10,163	43,077	48,790	13,232	16,187	10,277	9,094	48,790	0	0	0	0	0	
VOOE		15,771	5,947	21,718	19,554	5,517	5,277	4,524	4,246	19,554	0	0	0	0	0	
Recapitulation by Program		38,353	11,011	49,364	52,676	14,349	17,328	11,281	9,718	52,676	0	0	0	0	0	
NATIONAL STATISTICS DEVELOPMENT PROGRAM	31010000000000	31,509	10,508	42,017	44,380	10,723	13,302	10,910	9,415	44,380	0	0	0	0	0	
STATISTICAL POLICY AND COORDINATION PROGRAM	31020000000000	88	33	121	123	25	72	16	10	123	0	0	0	0	0	
CIVIL REGISTRATION PROGRAM	32010000000000	6,756	470	7,226	8,173	3,601	3,954	325	293	8,173	0	0	0	0	0	

Prepared By : 
BONIFACIO E. ALBINO
 Budget Officer

In coordination with : 
ROXAN KASTINA M. LUMAPAS
 OIC - Chief, CRASD

Approved By : 
MEWCHUN W. PAMARAN
 Regional Director
 FEB 14 2023