APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
As of May 2021

AGENCY: PHILIPPINE STATISTICS AUTHORITY REGION IX

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursement				
	Amount	Amount	% to Available Appropriations	Amount		Checks Issued	TRA	Total	% to Allotment	% to Obligation
Grand Total	**66,966,252.07**	**66,966,252.07**	100%	**27,571,575.07**	41%	**26,372,627.06**	**1,198,948.01**	**27,571,575.07**	39%	41%
Total Current Year	**64,904,000.00**	**64,904,000.00**		**27,571,575.07**		**26,372,627.06**	**1,198,948.01**	**27,571,575.07**		
PS	**43,186,000.00**	**43,186,000.00**	100%	**18,400,388.06**	43%	17,500,433.76	899,954.30	18,400,388.06	41%	43%
Agency Specific Budget	**39,553,000.00**	**39,553,000.00**	100%	**17,055,531.91**	43%	16,155,577.61	899,954.30	17,055,531.91	41%	43%
A.1.a	2,082,000.00	2,082,000.00	100%	765,290.00	37%	704,066.80	61,223.20	765,290.00	34%	37%
A.III.a.1	24,773,000.00	24,773,000.00	100%	9,378,220.06	38%	9,092,450.71	285,769.35	9,378,220.06	37%	38%
A.III.a.2	6,642,000.00	6,642,000.00	100%	2,957,629.93	45%	2,721,019.54	236,610.39	2,957,629.93	41%	45%
A.III.c.1	6,056,000.00	6,056,000.00	100%	3,954,391.92	65%	3,638,040.57	316,351.35	3,954,391.92	60%	65%
				-						
RLIP	**3,633,000.00**	**3,633,000.00**	100%	**1,344,856.15**	37%	**1,344,856.15**		**1,344,856.15**	20%	20%
A.1.a	159,010.00	159,010.00	100%	53,462.88	34%	53,462.88		53,462.88	34%	34%
A.III.a.1	1,914,224.00	1,914,224.00	100%	783,287.28	41%	783,287.28		783,287.28	41%	41%
A.III.a.2	662,053.00	662,053.00	100%	223,668.84	34%	223,668.84		223,668.84	34%	34%
A.III.c.1	897,713.00	897,713.00	100%	284,437.15	32%	284,437.15		284,437.15	32%	32%
Administration of Personel Benefit										
SPF - Retirement Incentive										
RIB/TLB Terminal Leave Benefits										
SARO for salary of Unfilled Position										
Performance Based Bonus										
MOOE	**21,718,000.00**	**21,718,000.00**	100%	**9,171,187.01**	**42%**	**8,872,193.30**	**298,993.71**	**9,171,187.01**	**41%**	**42%**
A.1.a	13,111,000.00	13,111,000.00	100%	5,632,104.02	**43%**	5,510,064.46	122,039.56	5,632,104.02	**42%**	**43%**
A.III.a.1	6,710,000.00	6,710,000.00	100%	2,194,101.30	**33%**	2,084,396.24	109,705.07	2,194,101.30	**31%**	**33%**
A.III.a.2	853,000.00	853,000.00	100%	853,000.00	**100%**	810,350.00	42,650.00	853,000.00	**95%**	**100%**
A.III.b.3	121,000.00	121,000.00	100%	0.00	**0%**	-	-	-	**0%**	**0%**
A.III.c.1	923,000.00	923,000.00	100%	491,981.69	**53%**	467,382.61	24,599.08	491,981.69	**51%**	**53%**
Continuing Appropriation	**2,062,252.07**	**2,062,252.07**	100%							
MOOE	**2,062,252.07**	**2,062,252.07**	100%	-	**0%**				**0%**	**0%**
A.1.a	1,417,162.78	1,417,162.78	100%	-	**0%**				**0%**	**0%**
A.III.a.1	434,689.87	434,689.87	100%	-	**0%**				**0%**	**0%**
A.III.a.2	39,454.93	39,454.93	100%	-	**0%**				**0%**	**0%**
A.III.b.3	76,472.52	76,472.52	100%	-	**0%**				**0%**	**0%**
A.III.c.1	94,471.97	94,471.97	100%	-	**0%**				**0%**	**0%**

Prepared by:

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Recommending Approval:

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CRASD Chief

Approved by:

MEWCHUN W.S. PAMARAN
Regional Director