


APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
As of April 2021

AGENCY: PHILIPPINE STATISTICS AUTHORITY REGION IX

Particulars	Available Appropriations		Allotment Releases		Obligations		Disbursement			
	Amount	Amount	% to Available Appropriations	Amount		Checks Issued	TRA	Total	% to Allotment	% to Obligation
Grand Total	66,966,252.07	66,966,252.07	100%	20,534,800.99	31%	19,557,213.89	977,587.10	20,534,800.99	29%	31%
Total Current Year	64,904,000.00	64,904,000.00		20,534,800.99		19,557,213.89	977,587.10	20,534,800.99		
PS	43,186,000.00	43,186,000.00	100%	12,514,161.79	29%	11,808,403.67	705,758.12	12,514,161.79	27%	29%
Agency Specific Budget	39,553,000.00	39,553,000.00	100%	11,346,342.43	29%	10,640,584.31	705,758.12	11,346,342.43	27%	29%
A.1.a	2,082,000.00	2,082,000.00	100%	526,660.00	25%	484,527.20	42,132.80	526,660.00	23%	25%
A.III.a.1	24,773,000.00	24,773,000.00	100%	6,096,482.81	25%	5,810,713.46	285,769.35	6,096,482.81	23%	25%
A.III.a.2	6,642,000.00	6,642,000.00	100%	2,014,422.13	30%	1,853,268.36	161,153.77	2,014,422.13	28%	30%
A.III.c.1	6,056,000.00	6,056,000.00	100%	2,708,777.49	45%	2,492,075.29	216,702.20	2,708,777.49	41%	45%
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RLIP	3,633,000.00	3,633,000.00	100%	1,167,819.36	32%	1,167,819.36		1,167,819.36	20%	20%
A.1.a	159,010.00	159,010.00	100%	53,462.88	34%	53,462.88		53,462.88	34%	34%
A.III.a.1	1,914,224.00	1,914,224.00	100%	671,668.92	35%	671,668.92		671,668.92	35%	35%
A.III.a.2	662,053.00	662,053.00	100%	196,288.44	30%	196,288.44		196,288.44	30%	30%
A.III.c.1	897,713.00	897,713.00	100%	246,399.12	27%	246,399.12		246,399.12	27%	27%
Administration of Personal Benefit										
SPF - Retirement Incentive										
RIB/TLB Terminal Leave Benefits										
SARO for salary of Unfilled Position										
Performance Based Bonus										
MOOE	21,718,000.00	21,718,000.00	100%	8,020,639.20	37%	7,748,810.22	271,828.98	8,020,639.20	36%	37%
A.1.a	13,111,000.00	13,111,000.00	100%	5,024,850.80	38%	4,902,811.24	122,039.56	5,024,850.80	37%	38%
A.III.a.1	6,710,000.00	6,710,000.00	100%	1,685,453.32	25%	1,601,180.65	84,272.67	1,685,453.32	24%	25%
A.III.a.2	853,000.00	853,000.00	100%	853,000.00	100%	810,350.00	42,650.00	853,000.00	95%	100%
A.III.b.3	121,000.00	121,000.00	100%	0.00	0%	-	-	-	0%	0%
A.III.c.1	923,000.00	923,000.00	100%	457,335.08	50%	434,468.33	22,866.75	457,335.08	47%	50%
Continuing Appropriation	2,062,252.07	2,062,252.07	100%							
MOOE	2,062,252.07	2,062,252.07	100%	-	0%				0%	0%
A.1.a	1,417,162.78	1,417,162.78	100%	-	0%				0%	0%
A.III.a.1	434,689.87	434,689.87	100%	-	0%				0%	0%
A.III.a.2	39,454.93	39,454.93	100%	-	0%				0%	0%
A.III.b.3	76,472.52	76,472.52	100%	-	0%				0%	0%
A.III.c.1	94,471.97	94,471.97	100%	-	0%				0%	0%

Prepared by:

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Recommending Approval:

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Approved by:

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