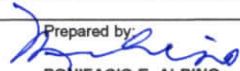


APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS

As of March 2021

AGENCY: PHILIPPINE STATISTICS AUTHORITY REGION IX

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursement				
	Amount	Amount	% to Available Appropriations	Amount		Checks Issued	TRA	Total	% to Allotment	% to Obligation
<b>TOTAL</b>	<b>66,966,252.07</b>	<b>66,966,252.07</b>	<b>100%</b>	<b>15,097,977.59</b>	<b>23%</b>	<b>14,273,796.72</b>	<b>824,180.87</b>	<b>15,097,977.59</b>	<b>21%</b>	<b>23%</b>
<b>PS</b>	<b>43,186,000.00</b>	<b>43,186,000.00</b>	<b>100%</b>	<b>8,904,088.98</b>	<b>21%</b>	<b>8,322,406.75</b>	<b>581,682.23</b>	<b>8,904,088.98</b>	<b>19%</b>	<b>21%</b>
<b>Agency Specific Budget</b>	<b>39,553,000.00</b>	<b>39,553,000.00</b>	<b>100%</b>	<b>8,145,810.54</b>	<b>21%</b>	<b>7,564,128.31</b>	<b>581,682.23</b>	<b>8,145,810.54</b>	<b>19%</b>	<b>21%</b>
A.1.a	2,082,000.00	2,082,000.00	100%	385,395.00	19%	354,563.40	30,831.60	385,395.00	17%	19%
A.III.a.1	24,773,000.00	24,773,000.00	100%	4,446,899.55	18%	4,161,130.20	285,769.35	4,446,899.55	17%	18%
A.III.a.2	6,642,000.00	6,642,000.00	100%	1,405,415.38	21%	1,292,982.15	112,433.23	1,405,415.38	19%	21%
A.III.c.1	6,056,000.00	6,056,000.00	100%	1,908,100.61	32%	1,755,452.56	152,648.05	1,908,100.61	29%	32%
<b>Fund Transfer from MOOE to PS (CNI)</b>				-						
<b>RLIP</b>	<b>3,633,000.00</b>	<b>3,633,000.00</b>	<b>100%</b>	<b>758,278.44</b>	<b>21%</b>	<b>758,278.44</b>		<b>758,278.44</b>	<b>21%</b>	<b>21%</b>
A.1.a	186,000.00	186,000.00	100%	26,731.44	14%	26,731.44		26,731.44	14%	14%
A.III.a.1	2,270,000.00	2,270,000.00	100%	455,067.48	20%	455,067.48		455,067.48	20%	20%
A.III.a.2	616,000.00	616,000.00	100%	124,661.40	20%	124,661.40		124,661.40	20%	20%
A.III.c.1	561,000.00	561,000.00	100%	151,818.12	27%	151,818.12		151,818.12	27%	27%
<b>Administration of Personnel Benefit</b>										
<b>SPF - Retirement Incentive</b>										
<b>RIB/TLB Terminal Leave Benefits</b>										
<b>SARO for salary of Unfilled Position</b>										
<b>Performance Based Bonus</b>										
<b>MOOE</b>	<b>21,718,000.00</b>	<b>21,718,000.00</b>	<b>100%</b>	<b>6,193,888.61</b>	<b>29%</b>	<b>5,951,389.97</b>	<b>242,498.64</b>	<b>6,193,888.61</b>	<b>27%</b>	<b>29%</b>
A.1.a	13,111,000.00	13,111,000.00	100%	3,784,706.93	29%	3,662,667.37	122,039.56	3,784,706.93	28%	29%
A.III.a.1	6,710,000.00	6,710,000.00	100%	1,197,191.67	18%	1,137,332.09	59,859.58	1,197,191.67	17%	18%
A.III.a.2	853,000.00	853,000.00	100%	838,274.93	98%	796,361.18	41,913.75	838,274.93	93%	98%
A.III.b.3	121,000.00	121,000.00	100%	0.00	0%	-	-	-	0%	0%
A.III.c.1	923,000.00	923,000.00	100%	373,715.08	40%	355,029.33	18,685.75	373,715.08	38%	40%
<b>Continuing Appropriation</b>										
<b>Prior Year 2020 Unobligated</b>										
<b>MOOE</b>	<b>2,062,252.07</b>	<b>2,062,252.07</b>	<b>100.00%</b>		<b>0.0%</b>				<b>0.00%</b>	<b>0.00%</b>
A.1.a	1,417,162.78	1,417,162.78	100.00%		0.0%				0.00%	0.00%
A.III.a.1	434,689.87	434,689.87	100.00%		0.0%				0.00%	0.00%
A.III.a.2	39,454.93	39,454.93	100.00%		0.0%				0.00%	0.00%
A.III.b.3	76,472.52	76,472.52	100.00%		0.0%				0.00%	0.00%
A.III.c.1	94,471.97	94,471.97	100.00%		0.0%				0.00%	0.00%

Prepared by:  
  
**BONIFACIO E. ALBINO**  
 Administrative Officer IV

Recommending Approval:  
  
**BELINDA B. GARCIA**  
 CRASD Chief

Approved by:  
  
**MEWCHUN W.S. PAMARAN**  
 Regional Director