

**PHILIPPINE STATISTICS AUTHORITY, Regional Statistical Services Office IX, Supplemental Annual Procurement Plan for FY 2022-2**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Item A.</b>	<b>Capital Out-Lay, Semi-Expendable Equipment, Furnitures and Fixtures, ICT</b>											
A.1	Branded Desktop Computer, High-End Laptop, Keyboard, Mouse	PSA IX	Competitive Bidding	January - December 2022				GAA	5,844,000.00		5,844,000.00	Procurement expense for CBMS Data/Map processing, and Server, 100 unit Desktop Computer, 4 unit Laptop
A.3	Office Chairs and Sala Set	PSA IX	NP-53.9 Small Value Procurement	January - December 2022				GAA	142,500.00	142,500.00		Procurement expense of 22 pcs, Office Chairs and 1 Set, Sala Set for PSO Zambo. Del Norte use.
A.4	TreadMill and Stationary Bike	PSA IX	NP-53.9 Small Value Procurement	January - December 2022				GAA	72,000.00	72,000.00		Procurement expense of 2 unit, TreadMill and 2 unit, Stationary Bike for PSO Zambo. Del Norte use.
A.5	Water Dispenser, Soundbox, Stand Fan, Electric Power Controller	PSA IX	NP-53.9 Small Value Procurement	January - December 2022				GAA	192,500.00	192,500.00		Procurement expense of 10 unit, Electric Power Controller, 4 unit, Water Cooler Stand Fan, 3 unit Water Dispenser, 3 unit Soundbox for PSO Zambo. Del Norte use.
A.6	Office Computer Printers and Scanners	PSA IX	NP-53.9 Small Value Procurement	January - December 2022				GAA	139,900.00	139,900.00		Procurement expense for provincial use. PSO Zambo. Del Norte.
<b>Item B.</b>	<b>Other Maintenance and Operating Expenses, Repairs and Maintenance</b>											
B.1	Freight, Handling and Deliveries of Supplies.	PSA IX	NP-53.9 Small Value Procurement	January - December 2022				GAA	29,496.32	29,496.32		Freight, handling and deliveries of supplies and materials from CO to different PSA IX Offices
<b>TOTAL</b>									<b>6,420,396.32</b>	<b>576,396.32</b>	<b>5,844,000.00</b>	

**RECOMMENDING APPROVAL:**

  
**BRYAN L. MADAYAG**  
 Property/Supply Officer

  
**JEFFRY B. GABALLO**  
 Member, BAC


  
**CAMILO M. BAGSICAN**  
 Member, BAC

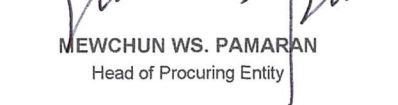
  
**FREDERICK D. TALAVER III**  
 Member, BAC

  
**MA. FLERIDA E. TAN**  
 Vice Chairman, BAC

  
**ROXAN KASTINE M. LUMAPAS**  
 Chairman, BAC

Date Prepared: December 20, 2022

Certified Funds Available /  
 Certified Appropriate Funds Available:   
**SHELDA B. JIKIRI**  
 Accountant III

Approved by:   
**MEWCHUN WS. PAMARAN**  
 Head of Procuring Entity