

**PHILIPPINE STATISTICS AUTHORITY, Regional Statistical Services Office IX, SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2021 - 1**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
<b>1. GENERAL ADMINISTRATIVE SUPPORT AND OPERATIONS</b>												
<b>Item B. Training and Catering (food, venue and accommodation)</b>												
B.1	Pre-Biddings, Bidding Proper, and Post-Bidding Caterings for procurement of goods and services - Bidding Conferences	PSA IX	NP-53.9 Small Value Procurement		January - December 2021		GAA	300,000.00	300,000.00		Training expenses including food, venue and accommodation on the conduct of Bidding Conferences	
B.2	Training and catering expenses (food and venue) for different Administrative and Statistical Services	PSA IX	NP-53.9 Small Value Procurement		January - December 2021		GAA	3,000,000.00	3,000,000.00		Training expenses including food, venue and accommodation on the conduct of different PSA IX Administrative and statistical Trainings and Workshops	
B.3	Trainings, caterings, and venue for Philippine ID Systems (PhlISys) for different phases	PSA IX	NP-53.9 Small Value Procurement		January - December 2021		GAA	3,300,000.00	3,300,000.00		Training expenses including food, venue and accommodation on the conduct of PhlISys (National ID), covering all provinces and district areas.	
<b>Item C. Office Equipment, Semi-Expendable Furniture and Fixture</b>												
C.1	Office Window Blinds various sizes and colors (For PhlISys fixed stations)	PSA IX	NP-53.9 Small Value Procurement		January - December 2021		GAA	400,000.00	400,000.00		To be procured and distributed to different provincial offices in the region	
C.2	Office Tables, Office Chairs, Visitors Chairs, Monobloc Chairs, Gang Chairs to be used for office activities and operations.	PSA IX	NP-53.9 Small Value Procurement		January - December 2021		GAA	1,200,000.00	1,200,000.00		To be procured and distributed to different provincial offices in the region	
C.3	Office Computer Printers (Semi-expendables)	PSA IX	NP-53.9 Small Value Procurement		January - December 2021		GAA	300,000.00	300,000.00		To be procured and distributed to different provincial offices in the region	
<b>Item D. Other Maintenance and Operating Expenses, Repairs and Maintenance</b>												
D.1	Information and Communication Technology Equipment and Parts (ICT Parts and Maintenance)	PSA IX	Shopping		January - December 2021		GAA	700,000.00	700,000.00		Repair, maintenance and upgrades of IT including labor and materials.	
D.2	PSA IX Signages - Tarp Standed, Taraulines, Advertisement and Advocacy etc.	PSA IX	Shopping		January - December 2021		GAA	400,000.00	400,000.00		Advertisement and advocacy campaign for different PSA Activities and Operations.	

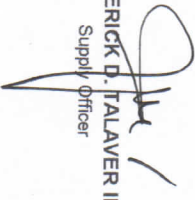
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D.3	ICT - Headset, Webcam, Hard Drives, Keyboards and Mouse and other ICT - ISSP Peripherals	PSA IX	NP-53.9 Small Value Procurement		January - December 2021		GAA	500,000.00	500,000.00		Purchase of semi-expendable ICT supplies, equipment and peripherals
D.4	Hardwares Supplies and Materials for office physical Repair and Maintenance of PSA IX Vehicles to include consumables and accessories (tires, shop works and spare parts)	PSA IX	NP-53.9 Small Value Procurement		January - December 2021		GAA	300,000.00	300,000.00		Purchase of different hardwares supplies and materials to be used for repair and maintenance for PSA equipment and fixtures.
D.5		PSA IX	NP-53.9 Small Value Procurement		January - December 2021		GAA	600,000.00	600,000.00		Procurement of supplies and materials for the repair and maintenance of PSA Vehicles in the region.
Item E	Office and Other Supplies Expenses										
E.1	Anti-COVID19 Supplies (PPE, Thermal Equipment, etc.) Precautinary and Disinfection Supplies against COVID19 (Alcohol, face mask, gloves, face shields, bleach, misting equipment, etc.)	PSA IX	Shopping		January - December 2021		GAA	600,000.00	600,000.00		Procurement of various supplies in relation to COVID 19 protection for different PSA projects and operations
E.2	Procurement of Office Supplies and Equipment for Philsys stations	PSA IX	Shopping		January - December 2021		GAA	600,000.00	600,000.00		Procurement of various office supplies for the operation of Philsys processing stations in the region.
E.3	Duplo Ink (machine duplicator) Supplies and materials for GAD Activities (sports attire, cultural attire, jacket, shoes, etc.)	PSA IX	NP-53.9 Small Value Procurement		January - December 2021		GAA	500,000.00	500,000.00		Procurement of Duplo Ink to be used in the reproduction of PSA operation materials
E.4	Freight, Handling and Deliveries of Supplies	PSA IX	NP-53.9 Small Value Procurement		January - December 2021		GAA	300,000.00	300,000.00		Procurement of various office materials to be used for GAD activities
E.5	Various Office Supplies and (Common-use supplies and equipment)	PSA IX	Alternative		January - December 2021		GAA	350,000.00	350,000.00		Freight, handling and deliveries of supplies and materials to and from different PSA IX Offices
E.6	T-Shirts / Polo Shirts for different Administrative and Statistical Activities and Operations	PSA IX	NP-53.9 Small Value Procurement		January - December 2021		GAA	800,000.00	800,000.00		To be procured and distributed to different provincial offices in the region
E.7	Bags, Tumbler, Umbrella, and other supplies necessary to Administrative and Statistical Activities and Operations	PSA IX	NP-53.9 Small Value Procurement		January - December 2021		GAA	400,000.00	400,000.00		To be procured and distributed to different provincial offices in the region
E.8		PSA IX	NP-53.9 Small Value Procurement		January - December 2021		GAA	400,000.00	400,000.00		To be procured and distributed to different provincial offices in the region
E.9		PSA IX	NP-53.9 Small Value Procurement		January - December 2021		GAA	400,000.00	400,000.00		To be procured and distributed to different provincial offices in the region


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E:10	Tokens for Statistical Respondents (Malong, Bedsheet, Mugs, USB flash drives, and other supplies requirements)	PSA IX	NP-53.9 Small Value Procurement		January - December 2021		GAA	15,450,000.00	400,000.00	15,450,000.00	-	To be procured and distributed to different provincial offices in the region


**RECOMMENDING APPROVAL:**

  
**FREDERICK D. TALAVAR III**  
 Supply Officer

  
**RIC MARK ANTHONY B. GARCIA**  
 Member, BAC


  
**CAMILOM BAGISICAN**  
 Member, BAC

  
**GEORGE B. SERILLA**  
 Member, BAC

  
**CONRAD E. SONTILLANO**  
 Vice Chairman, BAC

  
**BELINDA B. GARCIA**  
 Chairman, BAC

Certified Funds Available /  
 Certified Appropriate Funds Available:

  
**SHELDA B. JIKIRI**  
 Accountant III

Approved by:  
  
**MEWCHUN WS. PAMARAN**  
 Head of Procuring Entity