

PHILIPPINE STATISTICS AUTHORITY, Regional Statistical Services Office IX, Annual Procurement Plan for FY 2021

| Code (PAP)   | Procurement Program/Project  | PMO / End-User | Mode of Procurement             | Schedule for Each Procurement Activity |                         |                 | Source of Funds | Estimated Budget (Php) |       |              | Remarks (brief description of Program/Project) |  |
|--|--|----------------|---------------------------------|--|-------------------------|-----------------|-----------------|------------------------|-------|--------------|--|--|
|  |  |                |                                 | Ads/Post of IB/REI                     | Sub/Open of Bids        | Notice of Award |                 | Contract Signing       | Total | MOOE         |  | CO   |
| <b>A. I.a. GENERAL ADMINISTRATIVE SUPPORT</b>      |  |                |                                 |  |                         |                 |                 |                        |       |              |  |  |
| <b>Item A:</b>                                     |  |                |                                 |  |                         |                 |                 |                        |       |              |  |  |
| Traveling Expenses                                 |  |                |                                 |  |                         |                 |                 |                        |       |              |  |  |
| A.1  | Travel Expense-Local   | PSA IX         | NP-53.9 Small Value Procurement |  | January - December 2021 |                 | GAA             | 500,000.00             |       | 500,000.00   |  | For Unstaff Travel (UB) expenses of PSA IX Officers and Employees for Civil Registration and Administrative Support trainings and seminars. Pursuant to RA 10925   |
| <b>Item B:</b>                                     |  |                |                                 |  |                         |                 |                 |                        |       |              |  |  |
| Training/Workshop Expenses                         |  |                |                                 |  |                         |                 |                 |                        |       |              |  |  |
| B.1  | Regional Planning Workshop   | PSA IX         | NP-53.9 Small Value Procurement |  | January - December 2021 |                 | GAA             | 500,000.00             |       | 500,000.00   |  | Training expenses including food, venue and accommodation on the conduct of PSA 9, Regional Planning Workshop  |
| B.2  | Gender And Development Activities  | PSA IX         | NP-53.9 Small Value Procurement |  | January - December 2021 |                 | GAA             | 200,000.00             |       | 200,000.00   |  | Training expenses including food, venue and accommodation on the conduct of PSA 9, Gender And Development activities.  |
| B.3  | Pre-PPW Workshops in the Region and Provinces                                | PSA IX         | NP-53.9 Small Value Procurement |  | January - December 2021 |                 | GAA             | 200,000.00             |       | 200,000.00   |  | Training expenses including food, venue and accommodation on the conduct of PSA 9, Pre-PPW Workshops   |
| B.4  | Mid-Year Assessment Workshop   | PSA IX         | NP-53.9 Small Value Procurement |  | January - December 2021 |                 | GAA             | 400,000.00             |       | 400,000.00   |  | Training expenses including food, venue and accommodation on the conduct of PSA 9, Mid-Year Assessment Workshop  |
| B.5  | Year End Assessment Workshop   | PSA IX         | NP-53.9 Small Value Procurement |  | January - December 2021 |                 | GAA             | 200,000.00             |       | 200,000.00   |  | Training expenses including food, venue and accommodation on the conduct of PSA 9, Year End Assessment Workshop  |
| B.6  | Values Formation Training / PSA IX Anniversary                               | PSA IX         | NP-53.9 Small Value Procurement |  | January - December 2021 |                 | GAA             | 200,000.00             |       | 200,000.00   |  | Training expenses including food, venue and accommodation on the conduct of PSA 9, Values Formation Training   |
| B.7  | Conduct Training Into Drive on the PRAISE and Grievance Machinery            | PSA IX         | NP-53.9 Small Value Procurement |  | January - December 2021 |                 | GAA             | 50,000.00              |       | 50,000.00    |  | Training expenses including food, venue and accommodation on the conduct of PSA 9, Training of Into Drive on the PRAISE and GRIEVANCE Machinery  |
| B.8  | Social Responsibility Activities   | PSA IX         | NP-53.9 Small Value Procurement |  | January - December 2021 |                 | GAA             | 200,000.00             |       | 200,000.00   |  | Expenses in the conduct of social responsibility activities, like Tree Planting, Coastal Cleaning, Children/Women Health Awareness Program and other community activities including food, venue and accommodation of PSA 9 |
| B.9  | 2022 Annual Procurement Management Plan and Annual Procurement Plan Workshop | PSA IX         | NP-53.9 Small Value Procurement |  | January - December 2021 |                 | GAA             | 40,000.00              |       | 40,000.00    |  | Training/Workshop expenses including food, venue and accommodation on the conduct of PSA 9, Annual Procurement Management Plan 2022  |
| <b>Item C:</b>                                     |  |                |                                 |  |                         |                 |                 |                        |       |              |  |  |
| Supplies and Materials Expenses                    |  |                |                                 |  |                         |                 |                 |                        |       |              |  |  |
| Common-Use Supplies and Equipment available in DBM |  |                |                                 |  |                         |                 |                 |                        |       |              |  |  |
| C.1  | PS   | PSA IX         | NP-53.5 Agency-to-Agency        |  | January - December 2021 |                 | GAA             | 6,115,772.22           |       | 5,793,227.18 |  | Various common-use office supplies available at PS for all units of PSA, RSSO 9 / APP-CSE 2015   |
| C.2  | Drugs and Medicines  | PSA IX         | NP-53.9 Small Value Procurement |  | January - December 2021 |                 | GOP             | 60,000.00              |       | 60,000.00    |  | Procurement of various Drugs and medicines needed for first aid kits   |
| C.3  | Other MOE (Electrical, Construction Supplies and labor)                      | PSA IX         | NP-53.9 Small Value Procurement |  | January - December 2021 |                 | GOP             | 400,000.00             |       | 400,000.00   |  | Procurement of various electrical construction materials and labor for different projects  |
| C.4  | Fuel, Oil and Lubricants   | PSA IX         | NP-53.9 Small Value Procurement |  | January - December 2021 |                 | GAA             | 300,000.00             |       | 300,000.00   |  | Supply of fuel, oil and lubricants for PSA vehicles for administrative and statistical operations pursuant to RA 10925   |
| C.5  | Common-Use Supplies and Materials not available at DBM-PS                    | PSA IX         | Alternative                     |  | January - December 2021 |                 | GAA             | 5,187,780.00           |       | 7,743,120.00 |  | Procurement of various office supplies/materials needed for the day to day requirement of PSA 9 not available at PS, APP-CSE 2015  |
| C.6  | Daily Time Record Punch Machine Ink  | PSA IX         | Alternative                     |  | January - December 2021 |                 | GAA             | 12,000.00              |       | 12,000.00    |  |  |
| C.7  | Daily Time Record Punch Cards  | PSA IX         | Alternative                     |  | January - December 2021 |                 | GAA             | 12,000.00              |       | 12,000.00    |  |  |
| <b>Item D:</b>                                     |  |                |                                 |  |                         |                 |                 |                        |       |              |  |  |
| Utilities Expense                                  |  |                |                                 |  |                         |                 |                 |                        |       |              |  |  |
| D.1  | Water Supply   | PSA IX         | Direct Contracting              |  | January - December 2021 |                 | GAA             | 280,000.00             |       | 280,000.00   |  | PSA wide water supply/consumption  |
| D.2  | Electricity  | PSA IX         | Direct Contracting              |  | January - December 2021 |                 | GAA             | 3,005,000.00           |       | 3,005,000.00 |  | PSA wide power supply/consumption  |
| D.3  | Supply and delivery of drinking water  | RSSO           | Alternative                     |  | January - December 2021 |                 | GAA             | 50,000.00              |       | 50,000.00    |  | Procurement of 314 gallon of purified drinking water supply/consumption  |



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|---|---|----------------|---|--|-------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
|   |   |                |   | Ads/Post of IB/REI                     | Sub/Open of Bids        | Notice of Award | Contract Signing |                 | Total                  | MOOE         |    |   |
| <b>Item E: Communication Expenses</b>   |   |                |   |  |                         |                 |                  |                 |                        |              |    |   |
| E 1   | Postage, deliveries and Courier Services              | PSA IX         | Alternative                               |  | January - December 2021 |                 |                  | GAA             | 250,000.00             | 250,000.00   |    | Postage, deliveries and courier equipment of PSA 9  |
| E 2   | Mobile Loads/Plans Subscriptions and Cell Cards Loads | PSA IX         | Alternative                               |  | January - December 2021 |                 |                  | GAA             | 235,000.00             | 235,000.00   |    | Provision of mobile phone for PSA 9 Senior Officials  |
| E 3   | Landline  | PSA IX         | Direct Contracting                        |  | January - December 2021 |                 |                  | GAA             | 230,000.00             | 230,000.00   |    | Provision of landline phones for PSA 9  |
| E 4   | Internet Subscriptions                                | PSA IX         | Direct Contracting                        |  | January - December 2021 |                 |                  | GAA             | 540,000.00             | 540,000.00   |    |   |
| <b>Item F: Professional Services</b>  |   |                |   |  |                         |                 |                  |                 |                        |              |    |   |
| F 1   | Janitorial Services                                   | PSA IX         | Competitive Bidding                       |  | January - December 2021 |                 |                  | GAA             | 676,000.00             | 676,000.00   |    | Provision of 5 Janitors throughout the region   |
| F 2   | Security Services                                     | PSA IX         | Competitive Bidding                       |  | January - December 2021 |                 |                  | GAA             | 500,000.00             | 500,000.00   |    | Provision of 11 Security Guards throughout the region   |
| F 3   | Other General Services                                | PSA IX         | NP-53.9 Small Value Procurement           |  | January - December 2021 |                 |                  | GAA             | 4,490,000.00           | 4,490,000.00 |    | Provision of various personnel services as the need arises.   |
| <b>Item G: Other Maintenance and Operating Expenses, Repair and Maintenance</b> |   |                |   |  |                         |                 |                  |                 |                        |              |    |   |
| G 1   | Building pest control and preventive maintenance      | PSA IX         | NP-53.9 Small Value Procurement           |  | January - December 2021 |                 |                  | Gop             | 200,000.00             | 200,000.00   |    | Control of all pest (crawling and flying)   |
| G 2   | Other Structures                                      | PSA IX         | NP-53.9 Small Value Procurement           |  | January - December 2021 |                 |                  | Gop             | 200,000.00             | 200,000.00   |    | Repairs and maintenance of all structures PSA IX Over Building                                      |
| G 3   | Office Equipment                                      | PSA IX         | NP-53.9 Small Value Procurement           |  | January - December 2021 |                 |                  | Gop             | 100,000.00             | 100,000.00   |    | Repairs and maintenance of all office equipment including labor and materials                       |
| G 4   | Information and Communication Technology Equipment    | PSA IX         | NP-53.9 Small Value Procurement           |  | January - December 2021 |                 |                  | Gop             | 300,000.00             | 300,000.00   |    | Repair and maintenance of IT including labor and materials  |
| G 6   | Printing Equipment                                    | PSA IX         | NP-53.9 Small Value Procurement           |  | January - December 2021 |                 |                  | Gop             | 50,000.00              | 50,000.00    |    | Repair and maintenance of Xerox, Duplo and printer including labor and materials                    |
| G 7   | Other Machinery and Office Equipment                  | PSA IX         | NP-53.9 Small Value Procurement           |  | January - December 2021 |                 |                  | Gop             | 200,000.00             | 200,000.00   |    | Maintenance and repair of Vacuum cleaners, water dispensers, aircons and other office equipment     |
| G 8   | Transportation / Motor Vehicles                       | PSA IX         | NP-53.9 Small Value Procurement           |  | January - December 2021 |                 |                  | Gop             | 200,000.00             | 200,000.00   |    | Maintenance and repair of PSA single motorcycles and service vehicles including labor and materials |
| G 9   | Furniture and Fixtures                                | PSA IX         | NP-53.9 Small Value Procurement           |  | January - December 2021 |                 |                  | Gop             | 100,000.00             | 100,000.00   |    | Repair and maintenance of furniture, chairs and fixtures including labor and materials              |
| G 10  | Preventive Maintenance of Generator Sets              | PSA IX         | NP-53.9 Small Value Procurement           |  | January - December 2021 |                 |                  | Gop             | 100,000.00             | 100,000.00   |    | Preventive Maintenance activities and repair as the need arise                                      |
| <b>Item H: Insurance Premiums and other Fees</b>                                |   |                |   |  |                         |                 |                  |                 |                        |              |    |   |
| H 1   | Registration and Insurance of RP Motor vehicles       | PSA IX         | NP-53.5 Agency-to-Agency                  |  | January - December 2021 |                 |                  | GAA             | 100,000.00             | 100,000.00   |    | Registration and insurance of PSA's single motorcycle and Motor vehicle                             |
| H 2   | Insurance of PSA-RSSO 9 Property                      | PSA IX         | NP-53.5 Agency-to-Agency                  |  | January - December 2021 |                 |                  | GAA             | 200,000.00             | 200,000.00   |    | Insurance of PSA 9 property   |
| H 3   | Modernization of Contracts                            | PSA IX         | NP-53.5 Agency-to-Agency                  |  | January - December 2021 |                 |                  | GAA             | 25,000.00              | 25,000.00    |    | Modernization of contracts of service providers   |
| H 4   | Fidelity Bond Premium                                 | PSA IX         | NP-53.5 Agency-to-Agency                  |  | January - December 2021 |                 |                  | GAA             | 59,000.00              | 59,000.00    |    | Modernization of contracts of service providers   |
| H 5   | Transportation and Delivery Expenses                  | PSA IX         | NP-53.9 Small Value Procurement           |  | January - December 2021 |                 |                  | GAA             | 257,000.00             | 257,000.00   |    | contracts of different administrative and statistical programs                                      |
| <b>Item J: Rentals</b>  |   |                |   |  |                         |                 |                  |                 |                        |              |    |   |
| J 1   | Rent - Building and Structures                        | PSA IX         | NP-53.10 Lease of Real Property and Venue |  | January - December 2021 |                 |                  | GAA             | 7,700,000.00           | 7,700,000.00 |    | Rental of PSA 9 office building 21A and 2S  |
| <b>Item K: Subscription Expenses</b>  |   |                |   |  |                         |                 |                  |                 |                        |              |    |   |
| K 1   | Daily subscription of Newspaper                       | PSA IX         | NP-53.9 Small Value Procurement           |  | January - December 2021 |                 |                  | GAA             | 120,000.00             | 120,000.00   |    | Daily subscription of newspaper.  |
| <b>Other Machinery and Office Equipment</b>                                     |   |                |   |  |                         |                 |                  |                 |                        |              |    |   |
|   | UPS (Uninterrupted Power Supply)                      | PSA IX         | NP-53.9 Small Value Procurement           |  | January - December 2021 |                 |                  | GAA             | 200,000.00             | 200,000.00   |    | To be distributed to different PSCs and RSSO  |
|   | LED Television  | PSA IX         | NP-53.9 Small Value Procurement           |  | January - December 2021 |                 |                  | GAA             | 100,000.00             | 100,000.00   |    | To be distributed to different PSCs and RSSO  |
|   | Roll-Up Advertising Stand                             | PSA IX         | NP-53.9 Small Value Procurement           |  | January - December 2021 |                 |                  | GAA             | 150,000.00             | 150,000.00   |    | To be distributed to different PSCs and RSSO  |
|   | CCTV Materials and Installation                       | PSA IX         | NP-53.9 Small Value Procurement           |  | January - December 2021 |                 |                  | GAA             | 60,000.00              | 60,000.00    |    | Additional CCTV for RSSO, and PSCs  |
|   | Solar Power materials and installation                | PSA IX         | NP-53.9 Small Value Procurement           |  | January - December 2021 |                 |                  | GAA             | 50,000.00              | 50,000.00    |    | For RSSO power backup of CCTV and trunk line  |



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|------------|---|----------------|---------------------------------|--|-------------------------|-------------------------|-------------------------|-------|-----------------|------------------------|----|---|
|            |   |                |                                 | Ads/Post of IB/REI                     | Sub/Open of Bids        | Notice of Award         | Contract Signing        | Total |                 | MOOE                   | CO |   |
| L.1        | Personalized T-shirt with PSA logo                                      | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 200,000.00      | 200,000.00             |    | Procurement of personalized item with PSA Logo for the conduct of various PSA administrative and statistical activities |
| L.2        | Personalized Folders with PSA logo                                      | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 100,000.00      | 100,000.00             |    | Procurement of personalized item with PSA Logo for the conduct of various PSA administrative and statistical activities |
| L.3        | Personalized Umbrella with PSA Logo                                     | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 10,000.00       | 10,000.00              |    | Procurement of personalized item with PSA Logo for the conduct of various PSA administrative and statistical activities |
| L.4        | Personalized Bag with PSA Logo  | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 100,000.00      | 100,000.00             |    | Procurement of personalized item with PSA Logo for the conduct of various PSA administrative and statistical activities |
| L.5        | Personalized Plaque/Trophy  | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 50,000.00       | 50,000.00              |    | Procurement of personalized item with PSA Logo for the conduct of various PSA administrative and statistical activities |
| L.6        | Personalized Label Pins / Personalized Menchbox w/ sticky notes and pen | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 50,000.00       | 50,000.00              |    | Procurement of personalized item with PSA Logo for the conduct of various PSA administrative and statistical activities |
| L.7        | Personalized Cloth, Envelope/Bag for PCPW / Malcing                     | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 100,000.00      | 100,000.00             |    | Procurement of personalized item with PSA Logo for the conduct of various PSA administrative and statistical activities |
| L.8        | Vehicle Tires for Isuzu Cross Wind                                      | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 80,000.00       | 80,000.00              |    | To be distributed to different PSCs and RSSO Official Vehicles  |
| L.9        | Vehicle Tires for Isuzu DMAX Pick-Up                                    | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 100,000.00      | 100,000.00             |    | To be distributed to different PSCs and RSSO Official Vehicles  |
| L.10       | Vehicle Tires for Mitsubishi Adventure                                  | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 50,000.00       | 50,000.00              |    | To be distributed to different PSCs and RSSO Official Vehicles  |
| L.11       | Vehicle Tires for Mitsubishi L200                                       | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 20,000.00       | 20,000.00              |    | To be distributed to different PSCs and RSSO Official Vehicles  |
| L.12       | Vehicle Tires for Honda Civic   | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 25,000.00       | 25,000.00              |    | To be distributed to different PSCs and RSSO Official Vehicles  |
| L.13       | Motorcycle Tires with Intensions  | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 20,000.00       | 20,000.00              |    | To be distributed to different PSCs and RSSO Official Vehicles  |
| L.14       | Automotive Batteries for Vehicles                                       | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 90,000.00       | 90,000.00              |    | To be distributed to different PSCs and RSSO Official Vehicles  |
| L.15       | Automotive Batteries for Generator Sets                                 | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 40,000.00       | 40,000.00              |    | To be distributed to different PSCs and RSSO Official Generator Sets  |
| Item M     | Information Technology (IT) Software and Equipment / ISSP               |                |                                 |  |                         |                         |                         |       |                 |                        |    |   |
| M.1        | CCTV Equipment and Installations  | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 100,000.00      | 100,000.00             |    | Additional CCTV for RSSO  |
| M.2        | Windows Operating System (license)                                      | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 300,000.00      | 300,000.00             |    | To be distributed to different PSCs and RSSO  |
| M.3        | MS Office Application (license)   | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 200,000.00      | 200,000.00             |    | To be distributed to different PSCs and RSSO  |
| M.4        | Anti-Virus Software (license)   | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 100,000.00      | 100,000.00             |    | To be distributed to different PSCs and RSSO  |
|            | Keyboard and Mouse Wireless Combo                                       | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 75,000.00       | 75,000.00              |    | To be distributed to different PSCs and RSSO  |
|            | UPS Battery   | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 55,000.00       | 55,000.00              |    | To be distributed to different PSCs and RSSO  |
|            | Multi Function Printer  | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 220,000.00      | 220,000.00             |    | To be distributed to different PSCs and RSSO  |
|            | Switch Hub 16 Ports   | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 70,000.00       | 70,000.00              |    | To be distributed to different PSCs and RSSO  |
|            | Access Point Repeater   | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 10,000.00       | 10,000.00              |    | To be distributed to different PSCs and RSSO  |
|            | Router  | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 120,000.00      | 120,000.00             |    | To be distributed to different PSCs and RSSO  |
|            | SMART UPS 3000VA  | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 80,000.00       | 80,000.00              |    | To be distributed to different PSCs and RSSO  |
|            | Portable Outdoor UPS  | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 135,000.00      | 135,000.00             |    | To be distributed to different PSCs and RSSO  |
|            | Backup UPS 3200 watts   | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 80,000.00       | 80,000.00              |    | To be distributed to different PSCs and RSSO  |
|            | Ultra HD Web Cam for Video Conferencing                                 | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 20,000.00       | 20,000.00              |    | To be distributed to different PSCs and RSSO  |
|            | Canon 800D LP-E6N Battery   | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 5,000.00        | 5,000.00               |    | To be distributed to different PSCs and RSSO  |
|            | Power Bank 20000mAh   | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                | January - December 2021 | January - December 2021 | January - December 2021 | GAA   | 20,000.00       | 20,000.00              |    | To be distributed to different PSCs and RSSO  |



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|------------------|--|----------------|---------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|---|
|                  |  |                |                                 | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |   |
| <b>2</b>         | <b>STATISTICAL OPERATIONS AND COORDINATION DIVISION (SOCD)</b>                                       |                |                                 |  |                  |                 |                  |                 |                        |      |    |   |
| <b>A.III.a.1</b> | <b>Conduct of Censuses and Surveys on Agriculture, Fisheries, Industry and Service Sector</b>        |                |                                 |  |                  |                 |                  |                 |                        |      |    |   |
| Item A.          | Travelling Expenses  |                |                                 |  |                  |                 |                  |                 |                        |      |    |   |
| A.1              | Travel Expenses - Attendance to Training, Field Operation/Supervision                                | PSA IX         |                                 | January - December 2021                |                  |                 | GAA              | 1,508,000.00    | 1,508,000.00           |      |    | Travel expenses for attendance to trainings, field operation and field supervision as support of operation of all PSA surveys as provided in field operation manuals. Pursuant to RA 10625 like plane tickets, bus tickets and P.L.V. |
| Item B.          | Training and catering expenses (food and venue)  |                |                                 |  |                  |                 |                  |                 |                        |      |    |   |
| B.1              | Training and catering expenses (food and venue) for different levels of AGSTAT Advisers              | PSA IX         | Alternative                     | January - December 2021                |                  |                 | GAA              | 448,000.00      | 448,000.00             |      |    | Training expenses including catering for food and venue for the survey on industry and service sector as provided on Field Operation manual Pursuant to RA 10625  |
| <b>A.III.a.2</b> | <b>Conduct of Household-Based Censuses and Surveys</b>   |                |                                 |  |                  |                 |                  |                 |                        |      |    |   |
| Item A.          | Travelling Expenses  |                |                                 |  |                  |                 |                  |                 |                        |      |    |   |
| A.1              | Travel Expenses - For Attendance to Training, Field Operation/Supervisions                           | PSA IX         |                                 | January - December 2021                |                  |                 | GAA              | 300,000.00      | 300,000.00             |      |    | Travel expenses for the field operation and field supervision as support of operation of all PSA surveys as provided in field operation manuals Pursuant to RA 10625  |
| Item B.          | Training and catering expenses (food and venue)  |                |                                 |  |                  |                 |                  |                 |                        |      |    |   |
| B.1              | Training and catering expenses (food and venue) for different levels                                 | PSA IX         | Alternative                     | January - December 2021                |                  |                 | GAA              | 300,000.00      | 300,000.00             |      |    | Training expenses including catering for food and venue for the household survey on AFRS, LFS and FIES as provided on Field Operation manual Pursuant to RA 10625   |
| <b>A.III.b.3</b> | <b>Coordination of Statistical Activities</b>  |                |                                 |  |                  |                 |                  |                 |                        |      |    |   |
| Item A.          | Travelling Expenses  |                |                                 |  |                  |                 |                  |                 |                        |      |    |   |
| A.1              | Travelling Expenses - local  | PSA IX         | [Agency-Agency]                 | January - December 2021                |                  |                 | GAA              | 121,000.00      | 121,000.00             |      |    | supervision as support of operation of all PSA surveys as provided in field operation manuals, Pursuant to RA 10625   |
| Item B.          | Training and catering expenses (food and venue)  |                |                                 |  |                  |                 |                  |                 |                        |      |    |   |
| A.2              | Trainings and Seminars   | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                |                  |                 | GAA              | 100,000.00      | 100,000.00             |      |    | Training expenses including catering for food and venue pursuant to RA 10575  |
| Item B.          | Forum and information dissemination, catering expenses (food and venue)                              |                |                                 |  |                  |                 |                  |                 |                        |      |    |   |
| B.2              | National Statistics Month Celebration - Opening and Closing Ceremonies, and other related activities | PSA IX         | Alternative                     | October 1-31, 2021                     |                  |                 | GAA              | 100,000.00      | 100,000.00             |      |    | Training expenses including catering for food and venue pursuant to RA 10575.   |
| B.3              | Regional Statistical Committee Meetings  | PSA IX         | Alternative                     | January - December 2021                |                  |                 | GAA              | 100,000.00      | 100,000.00             |      |    | Catering and Venue Expenses for RSC Meetings  |
| <b>A.III.c.1</b> | <b>Processing and Archiving of Civil Registration</b>  |                |                                 |  |                  |                 |                  |                 |                        |      |    |   |
| A                | Travelling Expenses  |                |                                 |  |                  |                 |                  |                 |                        |      |    |   |
|                  | Travel Expenses - Attendance to Training, Field Operation/Supervision                                | PSA IX         | NP-53.9 Small Value Procurement | January - December 2021                |                  |                 | GAA              | 100,000.00      | 100,000.00             |      |    | Travel expenses for the field operation and field supervision as support of operation of all PSA surveys as provided in field operation manuals, Pursuant to RA 10625   |

PHILIPPINE STATISTICS AUTHORITY, Regional Statistical Services Office IX, Annual Procurement Plan for FY 2021

| Code (PAP)  | Procurement Program/Project  | PMO / End-User | Mode of Procurement             | Schedule for Each Procurement Activity |                         |                 |                  | Source of Funds | Estimated Budget (PHP) |                      |                   | Remarks (brief description of Program/Project) |   |
|---|--|----------------|---------------------------------|--|-------------------------|-----------------|------------------|-----------------|------------------------|----------------------|-------------------|--|---|
|   |  |                |                                 | Ads/Post of IB/REI                     | Sub/Open of Bids        | Notice of Award | Contract Signing |                 | Total                  | MOOE                 | CO                |  |   |
| II  | Training Expenses  |                |                                 |  |                         |                 |                  |                 |                        |                      |                   |  |   |
|   | Training and catering expenses (food and venue) for different trainings                                    | PSA IX         | NP-53 9 Small Value Procurement |  | January - December 2021 |                 |                  | GAA             | 100,000.00             |                      |                   | 100,000.00                                     | Training expenses including catering for food and venue pursuant to RA 10525  |
|   | Civil Registration Month   | PSA IX         | NP-53 9 Small Value Procurement |  | January - December 2021 |                 |                  | GAA             | 100,000.00             |                      |                   | 100,000.00                                     | Civil Registration Month 2021 on February   |
| <b>GENDER AND DEVELOPMENT TRAININGS, SUPPLIES AND EQUIPMENT</b> |  |                |                                 |  |                         |                 |                  |                 |                        |                      |                   |  |   |
|   | Training Expenses / CAD General Assembly   | PSA IX         | Alternative                     |  | January - December 2021 |                 |                  | GAA             | 200,000.00             |                      |                   | 200,000.00                                     |   |
|   | Procurement of various supplies and equipment for CAD Activities   | PSA IX         | Alternative                     |  | January - December 2021 |                 |                  | GAA             | 290,000.00             |                      |                   | 290,000.00                                     | To be distributed to different PSCs and RSSO  |
| <b>LOCALLY FUNDED PROGRAMS / PROJECTS</b>                       |  |                |                                 |  |                         |                 |                  |                 |                        |                      |                   |  |   |
| A   | Various Locally Funded Activity / Project  |                |                                 |  |                         |                 |                  |                 |                        |                      |                   |  |   |
|   | Trainings, Venue and Expenses for different levels   | PSA IX         | Alternative                     |  | January - December 2021 |                 |                  | LFA             | 6,872,369.00           |                      |                   | 6,872,369.00                                   | Training expenses including accommodation, catering services food and venue for different locally funded projects pursuant to RA 10525  |
|   | Supplies and Materials for Trainings and Operators   | PSA IX         | Alternative                     |  | January - December 2021 |                 |                  | LFA             | 821,328.00             |                      |                   | 821,328.00                                     | Supplies expenses for different locally funded projects pursuant to RA 10525  |
|   | Travel Expenses  | PSA IX         | Alternative                     |  | January - December 2021 |                 |                  | LFA             | 4,041,710.00           |                      |                   | 4,041,710.00                                   | Travel expenses for different locally funded projects pursuant to RA 10525  |
|   | Other General Services   | PSA IX         | Alternative                     |  | January - December 2021 |                 |                  | LFA             | 6,300,000.00           |                      |                   | 6,300,000.00                                   | Other general expenses for different locally funded projects pursuant to RA 10525   |
|   | Office Supplies  | PSA IX         | Alternative                     |  | January - December 2021 |                 |                  | LFA             | 300,000.00             |                      |                   | 300,000.00                                     | Office Supplies expenses for different locally funded projects pursuant to RA 10525   |
|   | Procurement of various Semi-dependable supplies and Equipment  | PSA IX         | Alternative                     |  | January - December 2021 |                 |                  | LFA             | 1,200,000.00           |                      |                   | 1,200,000.00                                   | Supplies expenses for different locally funded projects pursuant to RA 10525  |
|   | Procurement of 10 units window type 2 SHP Airconditioner for new PSA IX Annex Building and Training Center | PSA IX         | NP-53 9 Small Value Procurement |  | January - December 2021 |                 |                  | LFA             | 300,000.00             |                      |                   | 300,000.00                                     | Procurement of 10 units window type 2 SHP Airconditioner for new PSA IX Annex Building and Training Center  |
|   | Tokens for Different Locally Funded Statistical Activities   | PSA IX         | Alternative                     |  | January - December 2021 |                 |                  | LFA             | 100,000.00             |                      |                   | 200,000.00                                     | Procurement of supplies as tokens to be given to participants and respondents in different locally funded statistical activities such as personalized maps, notebooks, ballpen and other similar supplies |
| <b>TOTAL</b>  |  |                |                                 |  |                         |                 |                  |                 | <b>61,960,959.22</b>   | <b>63,993,754.18</b> | <b>300,000.00</b> |  |   |

RECOMMENDING APPROVAL:

  
**SHELD B. JIKIRI / BONIFACIO ALBIÑO**  
 Accounting / Budget Representative

  
**RIC MARK ANTHONY B. GARCIA**  
 Member, BAC

  
**LEONILA S. QUINO**  
 Member, BAC

  
**CONRAD E. SONTILLANO**  
 Vice Chairman, BAC

  
**BELINDA B. GARCIA**  
 Chairman, BAC

  
**MEWCHUN W.S. PAMARAN**  
 Head of Procuring Entity