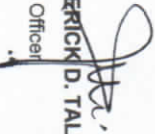



**PHILIPPINE STATISTICS AUTHORITY, Regional Statistical Services Office IX, SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2019 - 2**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
<b>1. CIVIL REGISTRATION AND ADMINISTRATIVE SUPPORT DIVISION (CRASD) / GENERAL ADMINISTRATIVE SUPPORT</b>											
A.1	Travel Expenses-Local	PSA IX	NP-53.9 Small Value Procurement		January - December 2019		GAA	200,000.00	200,000.00		For Official Travel (OB) expenses of PSA IX Officers and Employees for Civil Registration and Administrative Support trainings and seminars, Pursuant to RA 10625.
<b>Item B. Training and Catering (food, venue and accommodation)</b>											
B.1	Regional Planning Workshop	PSA IX	NP-53.9 Small Value Procurement		October - December 2019		GAA	400,000.00	400,000.00		Training expenses including food, venue and accommodation on the conduct of PSA 9, Regional Planning Workshop.
B.3	Pre-RPW Workshops in the Region and Provinces	PSA IX	NP-53.9 Small Value Procurement		October - December 2019		GAA	100,000.00	100,000.00		Training expenses including food, venue and accommodation on the conduct of PSA 9, Pre-RPW Workshops
B.4	Mid-Year Assessment Workshop	PSA IX	NP-53.9 Small Value Procurement		April - June 2019		GAA	50,000.00	50,000.00		Training expenses including food, venue and accommodation on the conduct of PSA 9, Mid-Year Assessment Workshop
B.5	Year End Assessment Workshop	PSA IX	NP-53.9 Small Value Procurement		October - December 2019		GAA	50,000.00	50,000.00		Training expenses including food, venue and accommodation on the conduct of PSA 9, Year End Assessment Workshop
B.6	Training and catering expenses (food and venue) for different Administrative Support Services	PSA IX	NP-53.9 Small Value Procurement		January - December 2019		GAA	300,000.00	300,000.00		Training expenses including food, venue and accommodation on the conduct of different PSA IX Administrative Trainings and Workshops
<b>Item C. Office Equipment, Semi-Expendable Furniture and Fixture</b>											
C.1	Airconditioner Window Type 2HP	PSA IX	NP-53.9 Small Value Procurement		April - December 2019		GAA	125,000.00		125,000.00	Procurement of 5 units of Window Type 2 Shop Airconditioner.
C.2	Airconditioner Floor Mounted 3TN	PSA IX	NP-53.9 Small Value Procurement		April - December 2019		GAA	300,000.00		300,000.00	Procurement of 3 Terner Airconditioners with Installation
C.3	Office Executive Chairs	PSA IX	Shopping		April - December 2019		GAA	60,000.00		60,000.00	To be issued to newly hired employees
<b>Item D. Other Maintenance and Operating Expenses, Repairs and Maintenance</b>											
D.1	Repairs and maintenance of PSA IX Training Center	PSA IX	Shopping		January - December 2019		GAA	300,000.00		300,000.00	Repairs and maintenance of structures of PSA IX Training Center, including labor and materials
D.2	Information and Communication Technology Equipment and Parts	PSA IX	Shopping		January - December 2019		GAA	500,000.00		500,000.00	Repair, maintenance and upgrades of IT including labor and materials.
D.3	Panaflex Signages	PSA IX	Shopping		January - December 2019		GAA	50,000.00		50,000.00	Installation of Panaflex Signages at PSA IX Main Gate (labor, materials, installation and delivery)
<b>Item E. Other Supplies Expenses</b>											
E.1	Personalized T-shirt with PSA Logo.	PSA IX	Shopping		January - December 2019		GAA	200,000.00		200,000.00	Procurement of personalized item with PSA Logo for the conduct of various PSA 9 administrative and statistical activities.
E.2	Personalized Umbrella with PSA Logo	PSA IX	Shopping		January - December 2019		GAA	10,000.00		10,000.00	Procurement of personalized item with PSA Logo for the conduct of various PSA 9 administrative and statistical activities.

2 STATISTICAL OPERATIONS AND COORDINATION DIVISION (SOCD)										
Item A. Travelling Expenses										
A.1	Travel Expenses - Attendance to Training, Field Operation/Supervision	PSA IX	NP-53.9 Small Value Procurement	January - December 2019	GAA	1,500,000.00	1,500,000.00			Travel expenses for Attendance to Trainings, Field operation and field supervision as support of operation of all PSA surveys as provided in field operation manuals. Pursuant to RA 10525 like plane tickets, bus tickets and PUV
Item B. Training and catering expenses (food and venue)										
B.1	Training and catering expenses (food, venue and accommodation) for different levels of Statistical Activities and Trainings	PSA IX	Shopping	January - December 2019	GAA	1,500,000.00	1,500,000.00			Training expenses including catering for food, venue and accommodation for the different statistical activities and operations Pursuant to RA 10525.
Item C. Office Supplies and Other Supplies for Trainings, Operations, and Data Processings										
C.1	Supplies and Materials		Shopping	January - December 2019	GAA	300,000.00	300,000.00			Office supplies for different statistical trainings, operations and data processings
C.2	Tokens for Different Statistical Activities		Shopping	January - December 2019	GAA	500,000.00	500,000.00			Tokens such as Bags, Umbrella, Tumbler, etc.
						6,445,000.00	6,020,000.00	425,000.00		


**RECOMMENDING APPROVAL:**

  
**FREDERICK D. TALAVIER III**  
 Supply Officer

  
**RIC MARK ANTHONY B. GARCIA**  
 Member, BAC

  
**CAMILLO M. BAGGICAN**  
 Member, BAC

  
**LEDNILAS. QUINO**  
 Member, BAC

  
**BELINDA B. GARCIA**  
 Chairman, BAC

Certified Funds Available /  
 Certified Appropriate Funds Available:  
  
**SHELDAB. JIKIRI**  
 Accountant III

Approved by:  
  
**MEWCHUN WS. PAMARAN**  
 Head of Procuring Entity