

**PHILIPPINE STATISTICS AUTHORITY, Regional Statistical Services Office IX, SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2019-1**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE	CO
<b>I.</b>	<b>CIVIL REGISTRATION AND ADMINISTRATIVE SUPPORT DIVISION</b>											
A.	Generator Sets 65KVA	RSSO 9	Small Value Procurement					Gop	1,000,000.00		1,000,000.00	Procurement of two (2) units Generator Sets to be used by PSA Provincial Offices (Zamboanga del Sur, and Zamboanga Sibugay)
B.	Airconditioner Window Type 2HP	RSSO 9	Small Value Procurement					Gop	120,000.00	120,000.00		Procurement of Six (6) units airconditioner units to be installed at the new / additional office space to be rented
C.	Airconditioner Floor Mounted 3TN	RSSO 9	Small Value Procurement					Gop	150,000.00	150,000.00		Procurement of two (2) units floor mounted airconditioner to be installed at the new /
D.	Paper / Document Shredder (Heavy Duty)	RSSO 9	Small Value Procurement					Gop	100,000.00	100,000.00		Procurement of four (4) units shredder machine to be distributed to PSA RSSO IX and provincial offices
E.	CCTV Complete Set and Installation Rental for Additional Office Space (Building)	RSSO 9	Small Value Procurement					Gop	100,000.00	100,000.00		To be installed at the new / additional office space to be rented
F.	Cultural and Sports Attire	RSSO 9	Small Value Procurement					Gop	600,000.00	600,000.00		Rental of additional office space estimated rental fee per month 50,000.00
G.	Acrylic Sign Board (PSA Corporate Personality)	RSSO 9	Shopping					Gop	40,000.00	40,000.00		To be distributed to all PSA IX Regular Employees
H.	Bundy Clock Time Cards	RSSO 9	Shopping					Gop	6,000.00	6,000.00		Procurement of Four (4) pieces made to order acrylic signage to distributed to PSA RSSO IX and provincial offices
I.	Bundy Clock Ink Cartridge	RSSO 9	Shopping					Gop	10,000.00	10,000.00		To be used by all employees of PSA RSSO IX
J.	Office Chairs	RSSO 9	Shopping					Gop	40,000.00	40,000.00		Supply for Bundy Clock
K.	Tiles, Cements, Labor and other materials for repair of PSA IX Training Center	RSSO 9	Small Value Procurement					Gop	120,000.00	120,000.00		Procurement of 10 units of office chairs to be distributed to the newly hired employees of PSA IX
L.	Year-End Assessment and General Assembly	RSSO 9	Small Value Procurement					Gop	400,000.00	400,000.00		Labor and materials for the repairs and maintenance of PSA IX Training Center
M.	Mid-Year Assessment	RSSO 9	Small Value Procurement					Gop	100,000.00	100,000.00		Year end Assessment and General Assembly
N.	GAD and Wellness Assembly	RSSO 9	Shopping					Gop	100,000.00	100,000.00		Training, venue, and food for the conduct of Mid-Year Assessment
O.	GAD and Wellness Attires	RSSO 9	Shopping					Gop	50,000.00	50,000.00		Training, venue, and food for the conduct of GAD Activities
P.	Building Maintenance, supplies and materials	RSSO 9	Small Value Procurement					Gop	40,000.00	40,000.00		Attires for GAD Activities to be distributed to all PSA IX Regular Employees
Q.	UPS Battery (12V) Heavy Duty Router (High End)	RSSO 9	Shopping					Gop	60,000.00	60,000.00		For building minor repair and maintenance expenses
R.	Router (High End)	RSSO 9	Small Value Procurement					Gop	50,000.00	50,000.00		Procurement of 40 units UPS battery as replacement of busted UPS battery
S.	Switch Hub (24 Ports) 10/100Mbps	RSSO 9	Small Value Procurement					Gop	30,000.00	30,000.00		Procurement of two (2) units Router
T.	High Resolution Projector	RSSO 9	Small Value Procurement					Gop	125,000.00	125,000.00		Procurement of Four (4) units to be distributed to RSSO and PSOs
U.								Gop				Procurement of Five (5) units to be distributed to RSSO and PSOs

V	UTP Cable, CAT 6E	RSSO 9	Shopping																	Procurement of two rolls for computer networks						
W	Additional Trunk Line Phone (labor materials)	RSSO 9	Shopping																	Installation and materials for additional trunkline						
X	Automatic Roll-Down/Up (motorized) Projector Screen	RSSO 9	Shopping																	Procurement of Four (4) units to be distributed to RSSO and PSOs						
Y	Network Attached Storage (NAS 4TB)	RSSO 9	Shopping																	Procurement of Four (4) units to be distributed to RSSO and PSOs						
<b>II. STATISTICAL OPERATIONS AND COORDINATION DIVISION (SOCD)</b>																										
<b>LABOR FORCE SURVEY (LFS) / FAMILY INCOME AND EXPENDITURE SURVEY</b>																										
A	FARM PRICE SURVEY	RSSO 9	Shopping																							
B	Trainings and Catering Expenses	RSSO 9	Shopping																	For training expenses, venue and food						
<b>AGRICULTURE WAGE RATE SURVEY</b>																										
C	Office Supplies	RSSO 9	Shopping																	Purchase of various supplies and materials as need arise pursuant to RA 10625						
<b>TRAININGS AND CATERING EXPENSES</b>																										
D	LABOR TURN OVER SURVEY	RSSO 9	Shopping																	For training expenses, venue and food						
<b>TRAININGS AND CATERING EXPENSES</b>																										
E	GEOTAGGING OF BUILDING STRUCTURE	RSSO 9	Shopping																	For training expenses, venue and food						
<b>TRAININGS, CATERING EXPENSES AND T-SHIRTS</b>																										
<b>OFFICE SUPPLIES</b>																										
F	GROSS DOMESTIC PRODUCT (GDP)	RSSO 9	Shopping																	Purchase of various supplies and materials as need arise pursuant to RA 10625						
<b>TRAININGS AND CATERING EXPENSES</b>																										
<b>OFFICE SUPPLIES</b>																										
<b>GRAND TOTAL</b>																										
<b>GRAND TOTAL</b>																	5,893,000.00	3,823,000.00	2,070,000.00							

RECOMMENDING APPROVAL:

  
LEONILA S. QUIJANO  
Member, BAC

MARK ANTHONY B. BELDEROL  
Member, BAC

CAMILLO M. BAGSICAN  
Member, BAC

CONRADIE SONTILLANO  
Vice Chairman, BAC

BELINDA B. GARCIA  
Chairman, BAC

Certified Funds Available /

Certified Appropriate Funds Available:

  
SELDIA B. JANKRI  
Accountant III

Approved by:

MEWCHEN WS. PAMARAN  
Regional Director