

APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS  
As of January 2021


AGENCY: PHILIPPINE STATISTICS AUTHORITY REGION IX

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursement				
	Amount	Amount	% to Available Appropriations	Amount		Checks Issued	TRA	Total	% to Allotment	% to Obligation
<b>TOTAL</b>	<b>64,904,000.00</b>	<b>64,904,000.00</b>	<b>100%</b>	<b>3,023,405.53</b>	<b>5%</b>	<b>2,636,680.36</b>	<b>386,725.17</b>	<b>3,023,405.53</b>	<b>4%</b>	<b>5%</b>
<b>PS</b>	<b>43,186,000.00</b>	<b>43,186,000.00</b>	<b>100%</b>	<b>3,023,405.53</b>	<b>7%</b>	<b>2,636,680.36</b>	<b>386,725.17</b>	<b>3,023,405.53</b>	<b>6%</b>	<b>7%</b>
<b>Agency Specific Budget</b>	<b>39,449,636.00</b>	<b>39,449,636.00</b>	<b>100%</b>	<b>2,731,104.97</b>	<b>7%</b>	<b>2,344,379.80</b>	<b>386,725.17</b>	<b>2,731,104.97</b>	<b>6%</b>	<b>7%</b>
A.1.a	1,758,159.00	1,758,159.00	100%	135,165.00	8%	124,351.80	10,813.20	135,165.00	7%	8%
A.III.a.1	19,953,694.00	19,953,694.00	100%	1,469,157.18	7%	1,183,387.83	285,769.35	1,469,157.18	6%	7%
A.III.a.2	7,524,656.00	7,524,656.00	100%	452,692.86	6%	416,477.43	36,215.43	452,692.86	6%	6%
A.III.c.1	10,213,127.00	10,213,127.00	100%	674,089.93	7%	620,162.74	53,927.19	674,089.93	6%	7%
<b>Fund Transfer from MOOE to PS ( CNI)</b>				-						
<b>RLIP</b>	<b>3,736,364.00</b>	<b>3,736,364.00</b>	<b>100%</b>	<b>292,300.56</b>	<b>8%</b>			<b>292,300.56</b>	<b>8%</b>	<b>8%</b>
A.1.a	163,534.00	163,534.00	100%	13,365.72	8%			13,365.72	8%	8%
A.III.a.1	1,968,686.00	1,968,686.00	100%	180,641.40	9%			180,641.40	9%	9%
A.III.a.2	680,889.00	680,889.00	100%	47,797.56	7%			47,797.56	7%	7%
A.III.c.1	923,255.00	923,255.00	100%	50,495.88	5%			50,495.88	5%	5%
<b>Administration of Personal Benefit</b>										
<b>SPF - Retirement Incentive</b>										
<b>RIB/TLB Terminal Leave Benefits</b>										
<b>SARO for salary of Unfilled Position</b>										
<b>Performance Based Bonus</b>										
<b>MOOE</b>	<b>21,718,000.00</b>	<b>21,718,000.00</b>	<b>100%</b>		<b>0%</b>			-	<b>0%</b>	<b>0%</b>
A.1.a	13,111,000.00	13,111,000.00	100%		0%			-	0%	0%
A.III.a.1	6,710,000.00	6,710,000.00	100%		0%			-	0%	0%
A.III.a.2	853,000.00	853,000.00	100%		0%			-	0%	0%
A.III.b.3	121,000.00	121,000.00	100%		0%			-	0%	0%
A.III.c.1	923,000.00	923,000.00	100%		0%			-	0%	0%

Prepared by:

  
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