

PHILIPPINE STATISTICS AUTHORITY REGION IX Supplemental Annual Procurement Plan No.2 for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of B/E/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	C/O	
5020321011	Procurement of 2 units: Printers	RSSO	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GoP	28,610.00	28,610.00	-	For Geotagging/Mapping Activities
5020321003	Procurement of 2 units: External Hard Drives	RSSO	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	GoP	8,240.00	8,240.00	-	For APIS Activities
5060405003	Procurement of 6 units: High-End Desktop Computers	RSSO/PSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	478,800.00	-	473,800.00	For POPCEN-CBMS Servers use
5020321009	Procurement of 1 unit Bundy Clock	RSSO	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	GoP	8,995.00	8,995.00	-	For the replacement of old units
5020321002	Procurement of 1 unit Floor-Mounted Airconditioning System, 3 Toner	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	44,990.00	44,990.00	-	For the replacement of old units at the Miri-Conference Room
5020321009	Procurement of 1 unit Water Dispenser	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	7,400.00	7,400.00	-	For CRS Office use
5020321009	Procurement of 1 unit Water Dispenser	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	6,400.00	6,400.00	-	For CRASD Chief Office use
5020321009	Procurement of 1 unit Water Dispenser	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	6,400.00	6,400.00	-	For CRASD use
5020321009	Procurement of 4 units: Laminating Machine	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	15,800.00	15,800.00	-	For CRASD and SOCD use
5020321009	Procurement of 1 unit Acrylic Podium with LED Lights	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	26,500.00	26,500.00	-	For Function Hall use
5020321002	Procurement of 2 units: Wall-Mounted Airconditioning System, Split-Type	RSSO	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	99,800.00	99,800.00	-	For PhilSys Registration Center and Annex Conference Room use
5020321002	Procurement of 1 unit Projector	RSSO	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	29,990.00	29,990.00	-	For Map/Data Processing use.
5020321003	Procurement of 1 unit Document Scanner	RSSO	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	29,500.00	29,500.00	-	For Map/Data Processing use.
5020321003	Procurement of 1 unit Heavy-Duty Industrial Fan	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	7,850.00	7,850.00	-	For PhilSys Registration Center use
5020321003	Procurement of 6 units: Desktop Computers	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	245,400.00	245,400.00	-	For CRASD and SOCD use
5020321003	Procurement of 10 units UPS, 1000VA	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	50,000.00	50,000.00	-	For SOCD use
5020321003	Procurement of 1 unit Portable Speaker System Trolley with Mic	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	15,000.00	15,000.00	-	For Mobile CRS use
5020321003	Procurement of 10 units Laptops	RSSO,PSO	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	419,000.00	419,000.00	-	For Office Productivity use
5020321003	Procurement of 26 units Printers, Multi-purpose	RSSO,PSO	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	287,300.00	287,300.00	-	For Office Productivity use
5020321003	Procurement of 3 units: Laptops	RSSO	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	140,985.00	140,985.00	-	For PhilSys Office use
5020321003	Procurement of 1 unit Splitter, HDMI	RSSO	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	1,170.00	1,170.00	-	For Map/Data Processing use.
5020321002	Procurement of 6 units: Airconditioning System, Window-Type	RSSO	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	169,800.00	169,800.00	-	For the replacement of old/deteriorated AC units.
5020321009	Procurement of 1 unit Laminating Machine	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	3,950.00	3,950.00	-	For CRS-BRAF use

5020322001	Procurement of 12 pcs Office Mesh Chairs	RSSC	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	41,100.00	41,100.00	-	For Geotagging/Mapping Room use
5020322001	Procurement of 2 pcs Steel Cabinets	RSSC	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	28,150.00	28,150.00	-	For Geotagging/Mapping Room use
5021321002	Procurement of Repair Services for 2 units Photocopier	RSSC	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	GoP	48,125.00	48,125.00	-	For Office Productivity use
5020321002	Procurement of 1 unit Split type Airconditioning System, 2.5HP	RSSC	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	44,990.00	44,990.00	-	For the replacement of old/deteriorated AC unit at the Mini Conference Room
5020399000	Procurement of 5 units Car Batteries	RSSC	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	44,693.00	44,693.00	-	For PSA Vehicles and GENSET use
5020399000	Procurement of 32 pcs Hoodie Jackets	RSSC	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	31,680.00	31,680.00	-	For BRAP and CRM use
5020399000	Procurement of 22 pcs Jackets with Zipper and two side pockets	RSSC	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	28,380.00	28,380.00	-	For BRAP use
5020321003	Procurement of 1 unit Document Scanner	PSO	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	35,000.00	35,000.00	-	For PSO ZDN use
5020322001	Procurement of Office Tables with 4 draws	PSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	55,900.00	55,900.00	-	For PSO ZSP POPCEN CBMS Processing use
5020322001	Procurement of Roll-up Window Blinds	PSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	59,920.00	59,920.00	-	For PSO ZSP use
5020321002	Procurement of 5 units split type wall mounted air conditioners	PSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	247,500.00	247,500.00	-	For PSO ZSP POPCEN CBMS processing center use
5020321003	Procurement of 2 units android TV	PSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	72,144.00	72,144.00	-	For PSO ZSP press conference use
5020322001	Procurement of 1 set table set	PSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	38,000.00	38,000.00	-	For PSO ZSP use
5020321003	Procurement of 48 units UPS	PSO	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	38,000.00	38,000.00	-	for PSO ZSP POPCEN CBMS processing center use
5020321003	Procurement of 10 units Laptops	PSO	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	478,000.00	478,000.00	-	for PSO ZSP use
5020321003	Procurement of 1 unit mirrorless digital camera	PSO	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	49,500.00	49,500.00	-	for PSO ZSP use
5020321003	Procurement of 2 units HDMI splitter	PSO	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	2,100.00	2,100.00	-	for PSO ZSP use
5020321009	Procurement of 6 units Water Dispenser	PSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	33,117.43	33,117.43	-	for PSO ZDS use
5020321009	Procurement of 1 unit LED TV	PSO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	37,450.18	37,450.18	-	for PSO ZDS use
										3,545,629.61	3,066,829.61	478,800.00	-

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