

PHILIPPINE STATISTICS AUTHORITY REGION IX Supplemental Annual Procurement Plan No.1 for FY 2025

Ccode (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
5C20201002	Joint Second and Third Level Training	RSSO	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Jan-25	Jan-25	GoP	116,250.00	116,250.00	-	2024 Commodity Flow Survey (CFS) on 3rd Quarter Data Processing System.
5020399000	Fabrication of Acrylic desk plate holder A4 size (10pcs)	PSO ZDS	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	6,800.00	6,800.00	-	for Office Use
5020201002	Catering Services	RSSO	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	GoP	2,500.00	2,500.00	-	Conduct of First Quarter Regional Statistics Committee (RSC) IX Meeting CY 2025
5020201002	Catering Services	RSSO	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	4,950.00	4,950.00	-	Conduct of 2025 Refresher Training of National ID Frontline Services
5021305099	Water Dispenser and Wall Clock	RSSO	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	GoP	12,500.00	12,500.00	-	For the replacement of unserviceable Water Dispenser Hot and Cold for COA Office and Replacement of disappiated Wall Clock for CRASD, Function Hall, SOCD and ORD.
5020399000	Dashcam Monitor Front and Rear w/ SD Card and Recording	RSSO	NO	Direct Contracting	Feb-25	Feb-25	Feb-25	Feb-25	GoP	4,300.00	4,300.00	-	For HIACE Commuter Van, SNA 9903
5020201002	Catering Services	RSSO	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	GoP	13,500.00	13,500.00	-	2nd level training of 2025 Monthly Integrated Survey of Selected Industries and Producers Price Survey (MISSI-PPS)
5020399000	Additional Installation with Materials for 2 units Split Type 2.5 HP Aircon	RSSO	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	GoP	38,100.00	38,100.00	-	For PhilSys and BRAP Office mini conference
5021305002	Emergency Repair with labor and materials	RSSO	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	GoP	30,000.00	30,000.00	-	For 1 unit Genset Yamaha DL-18C Fuel System
5020389000	Embrossed 1'x6' Acrylic Signage Non Lighted with labor/installation and materials	RSSO	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	GoP	49,800.00	49,800.00	-	For CRASD, ORD, and SOCD Chief Office.
5020321099	Heavy Duty Outdoor Big Tent Waterproof and Electric Stand Fan	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	13,000.00	13,000.00	-	To be used for Mobile CRS & other activities.
5022201002	Catering Services	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	6,750.00	6,750.00	-	Briefing for the 1st quarter 2025 International Comparison Program (ICP)
5020399000	Tools	RSSO	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	30,400.00	30,400.00	-	For the Brand New Toyota Innova Plate # YB513A and Toyota High Ace Plate #NSA 9903
5020399000	Car Back Rest/Seat and Rubber Matting	RSSO	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	8,400.00	8,400.00	-	For Toyota Innova/Toyota High Ace Plate #NSA 9903
5021301002	A4 Certificate Paper, A4 Glossy Sticker Paper, Plastic Envelope with zipper and handle, etc	RSSO	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	9,075.00	9,075.00	-	For 2024 Economic Performance of ZamPan News Conference as well as the FGD for Private and LGU Construction.
5022201002	Accommodation full board	RSSO	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	15,000.00	15,000.00	-	For the 2024 Economic Performance of Zamboanga Peninsula News Conference and Focus Group Discussion
5022201002	Accommodation full board	RSSO	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	30,000.00	30,000.00	-	For the Focus Group Discussion for Private and LGU Construction.
5022201002	Training venue, meals and snacks	RSSO	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	17,000.00	17,000.00	-	For Focus Group Discussion (FGD) for Private and LGU Construction

5020399000	Token	RSSO	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	24,600.00	24,600.00	-	For conduct of 2024 Economic Performance of Zamboanga Peninsula News Conference.
5020321099	3-in-1 Mig Welding Machine and Portable Hand Drill	RSSO	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	16,500.00	16,500.00	-	For the repair of damage various furnitures & fixtureslike gang chairs and office chairs
5020399000	Coffee, magic bag (batik), malong and paper bag	RSSO	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	6,600.00	6,600.00	-	For the conduct of the Technical Discussion on 2018 Benchmark Estimates of RTs Account of PSA Region IX
5020201002	Accommodation full board	RSSO	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	20,000.00	20,000.00	-	For PSA Legal Services Personnel for the conduct of APCAS Pilot Test in Zamboanga City.
5020201002	Accommodation, training venue and meals	RSSO	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	61,950.00	61,950.00	-	For Technical Discussion on 2018 Benchmark Estimates of Regional Tourism Satellite Accounts (RTSA) of Region IX, ZamPen
5020399000	Polo Shirts	RSSO,PSOs	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	8,500.00	8,500.00	-	for Commodity Flow Survey for 2025 1st quarter for Statistical Researcher and Involved Personnel for ZDS, ZDN, ZSP and ZC.
5020201002	Catering Services	RSSO	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	GoP	10,000.00	10,000.00	-	For Commodity Flow Survey Supervision of Central Office (CO) Official
5021321002	Airconditioner installation of 2 split-type air conditioners	PSO ZDN	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	40,500.00	40,500.00	-	For Statistical Section and in the Conference Room
5020399000	Soft Coil Anti-Slip Rubber/PVC Matting Approximately L-8ft x W-4ft	RSSO	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	GoP	2,700.00	2,700.00	-	For CRS PSA Main Entrance
5020399000	Compression connector size 350, electrical tape, 40 meters duplex	RSSO	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	GoP	12,940.00	12,940.00	-	For the Replacement of Damage Drop Electrical Wirings at PSA Annex Building
5020399000	Angle bar 3/4" x 20", Plain sheet 4x8 16 gauge, etc.	RSSO	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	GoP	16,100.00	16,100.00	-	To be used for PSA RSSO IX garbage bin
5020399000	Towel 30 inches x 54 inches 500gms and Bedsheets 80 inches x 90 inches 500gms	RSSO	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	GoP	30,600.00	30,600.00	-	For 2025 Commodity Flow Survey (CF3) respondent's token
5020399000	White bulletin board size approximately 8" x 10" ft width and height with labor materials	RSSO	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	GoP	19,000.00	19,000.00	-	for SOCD Statistical Operations Monitoring Board
5021321002	1 unit, Airconditioner Window Type	PSO ZDN	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	GoP	37,908.00	37,908.00	-	For Data Processing Center/Room
-	-	-	-	-	-	-	-	-	-	716,223.00	716,223.00	-	-

Prepared by:

BRYAN L. MADAYAG
Administrative Officer III /
Supply Officer

Recommended by:

GEORGE S. SERILLA
OIC-Chief Administrative Officer
RBAC Chairperson

Submitted by:

ROSELYN R. MANALO
Statistical Specialist II /
RBAC Head Secretariat

MA. FLERIDA E. TAN
OIC-Chief Statistical Specialist /
RBAC Vice-Chairperson

ROXAN KASTINE M. LUMAPAS
Registration Officer IV /
RBAC Member

Certified Fund/Allotment Available:

ROXANNE A. BERHAY
Administrative Officer III /
Acting Budget Officer

SONIA D. SUPNET
Senior Statistical Specialist /
RBAC

FREDERICK D. TALAVER III
Statistical Specialist II /
RBAC Member

Approved by:

MEWCHUN WS. PAMARAN
Regional Director