

PHILIPPINE STATISTICS AUTHORITY REGION IX Supplemental Annual Procurement Plan No.1 for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
5020101000	Procurement of Traveling Expenses of FLEMMS	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Sept	Oct	Oct	Nov	Others	211,200.00	211,200.00	-	Inclusive of Air Fare, Land Fare (TEV Reimbursement), Per Diem (TEV Reimbursement)
5020101000	Procurement of Traveling Expenses of FLEMMS for Field Operations	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Sept	Oct	Oct	Nov	Others	832,000.00	832,000.00	-	TEV/Reimbursement of field personnel.
5020201002	Procurement of Meals/Venue/Accommodation Expenses for FLEMMS	RSSO	NO	NP-53.9 - Small Value Procurement	Sept	Oct	Oct	Nov	Others	750,000.00	750,000.00	-	Venue/Catering Services/Meals per packs for 2nd and 3rd Level Training
5020301002	Procurement of Training Kits for the 2nd and 3rd Level Trainings of FLEMMS	RSSO	NO	Shopping	Sept	Oct	Oct	Nov	Others	70,000.00	70,000.00	-	Includes Manuals, Notebooks, Ballpen, etc.)
5020399000	Procurement of Other Supplies and Materials for FLEMMS field operations	RSSO	NO	Shopping	Oct	Oct	Nov	Nov	Others	150,000.00	150,000.00	-	Includes operation kits (umbrella, rubber boots, bags, and Shirts).
5029999099	Procurement of Other MCOE Expenses of FLEMMS for Field Operations	RSSO	NO	Shopping	Oct	Oct	Nov	Nov	Others	1,664,000.00	1,664,000.00	-	Incidental expenses
5020502001	Procurement of Cellphone Load Allowances of FLEMMS for field operations	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Oct	Oct	Nov	Nov	Others	24,000.00	24,000.00	-	Load allowance of field personnel
5020301002	Procurement of Office Supplies for FLEMMS	RSSO	NO	Shopping	Oct	Oct	Nov	Nov	Others	412,019.18	412,019.18	-	-
5020301001	Procurement of ICT Office Supplies for FLEMMS	RSSO	NO	Shopping	Oct	Oct	Nov	Nov	Others	342,443.65	342,443.65	-	-
5020321003	Procurement of semi-expendable ICT Equipments for FLEMMS	RSSO	NO	Shopping	Oct	Oct	Nov	Nov	Others	61,074.80	61,074.80	-	includes UPS and External Hard Drives
5020321011	Procurement of semi-expendable printing equipment for FLEMMS	RSSO	NO	Shopping	Oct	Oct	Nov	Nov	Others	152,403.88	152,403.88	-	D02 PRINTER, impact, dot matrix, 24 pins, 136 columns
5020322001	Procurement of semi-expendable Furniture and Fixtures for FLEMMS	RSSO	NO	Shopping	Oct	Oct	Nov	Nov	Others	759.00	759.00	-	Office Chairs
5020399000	Procurement of Other Supplies and Materials for FLEMMS field operations	RSSO	NO	Shopping	Oct	Oct	Nov	Nov	Others	67,679.05	67,679.05	-	various janitorial and construction supplies
5020101000	Procurement of Traveling Expenses of ASTIG Tech	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May	May	May	May	Others	211,200.00	211,200.00	-	Inclusive of Air Fare, Land Fare (TEV Reimbursement), Per Diem (TEV Reimbursement)

5020101000	Procurement of Traveling Expenses of ASTIG Tech for Field Operations	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May	May	May	May	Others	832,000.00	832,000.00	-	TEV/Reimbursement of field personnel.
5020201002	Procurement of Meals/Venue/Accommodation Expenses for ASTIG Tech	RSSO	NO	NP-53.9 - Small Value Procurement	May	May	May	May	Others	300,700.00	300,700.00	-	Catering Services/Meals per packs for 2nd Level Training
5020301002	Procurement of Training Kits for the 2nd Level Trainings of ASTIG Tech	RSSO	NO	Shopping	May	May	May	May	Others	48,000.00	48,000.00	-	Includes Manuals, Notebooks, Ballpen, etc.)
5020101000	Procurement of Traveling Expenses of ASTIG Tech for Field Operations	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May	June	June	July	Others	166,400.00	166,400.00	-	TEV/Reimbursement of field personnel.
5020399000	Procurement of Other Supplies and Materials for ASTIG Tech field operations	RSSO	NO	Shopping	May	June	June	July	Others	240,000.00	240,000.00	-	Includes operation kits (umbrella, rubber boots, bags, and Shirts).
5029999099	Procurement of Other MOOE Expenses of ASTIG Tech for Field Operations	RSSO	NO	Shopping	May	June	June	July	Others	332,800.00	332,800.00	-	Incidental expenses
5020502001	Procurement of Cellphone Load Allowances of ASTIG TechS for field operations	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May	June	June	July	Others	4,800.00	4,800.00	-	Load allowance of field personnel
5020301002	Procurement of Office Supplies for ASTIG Tech	RSSO	NO	Shopping	May	June	June	July	Others	412,019.18	412,019.18	-	-
5020301001	Procurement of ICT Office Supplies for ASTIG Tech	RSSO	NO	Shopping	May	June	June	July	Others	342,443.65	342,443.65	-	-
5020321003	Procurement of semi-expendable ICT Equipments for ASTIG Tech	RSSO	NO	Shopping	May	June	June	July	Others	61,074.80	61,074.80	-	includes UPS and External Hard Drives
5020321011	Procurement of semi-expendable printing equipment for ASTIG Tech	RSSO	NO	Shopping	May	June	June	July	Others	152,403.88	152,403.88	-	D02 PRINTER, Impact, dot matrix, 24 pins, 136 columns
5020322001	Procurement of semi-expendable Furniture and Fixtures for ASTIG Tech	RSSO	NO	Shopping	May	June	June	July	Others	759.00	759.00	-	Office Chairs
5020321099	Procurement of semi-expendable Other PPEs for ASTIG Tech	RSSO	NO	Shopping	May	June	June	July	Others	27,500.00	27,500.00	-	Bluetooth Speaker
5020399000	Procurement of Other Supplies and Materials for ASTIG Tech field operations	RSSO	NO	Shopping	May	June	June	July	Others	67,679.05	67,679.05	-	various janitorial and construction supplies
5020101000	Procurement of Traveling Expenses of DEGURBA	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Aug	Aug	Aug	Aug	Others	211,200.00	211,200.00	-	Inclusive of Air Fare, Land Fare (TEV Reimbursement), Per Diem (TEV Reimbursement)
5020101000	Procurement of Traveling Expenses of DEGURBA for Field Operations	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Aug	Sept	Sept	Oct	Others	301,600.00	301,600.00	-	TEV/Reimbursement of field personnel.
5020201002	Procurement of Meals/Venue/Accommodation Expenses for DEGURBA	RSSO	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	Others	243,000.00	243,000.00	-	Venue/Catering Services/Meals per packs for 2nd and 3rd Level Training

5020301002	Procurement of Training Kits for the 2nd and 3rd Level Trainings of DEGURBA	RSSO	NO	Shopping	Aug	Aug	Aug	Aug	Others	11,200.00	11,200.00	-	Includes Manuals, Notebooks, Ballpen, etc.)
5020399000	Procurement of Other Supplies and Materials for DEGURBA field operations	RSSO	NO	Shopping	Aug	Sept	Sept	Oct	Others	352,000.00	352,000.00	-	Includes operation kits (umbrella, rubber boots, bags, and Shirts).
502999099	Procurement of Other MOOE Expenses of DEGURBA for Field Operations	RSSO	NO	Shopping	Aug	Sept	Sept	Oct	Others	603,200.00	603,200.00	-	Incidental expenses
5020502001	Procurement of Cellphone Load Allowances of DEGURBA for field operations	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Aug	Sept	Sept	Oct	Others	24,000.00	24,000.00	-	Load allowance of field personnel
5020301002	Procurement of Office Supplies for DEGURBA	RSSO	NO	Shopping	Aug	Sept	Sept	Oct	Others	412,019.18	412,019.18	-	-
5020301001	Procurement of ICT Office Supplies for DEGURBA	RSSO	NO	Shopping	Aug	Sept	Sept	Oct	Others	342,443.65	342,443.65	-	-
5020321003	Procurement of semi-expendable ICT Equipments for DEGURBA	RSSO	NO	Shopping	May	June	June	July	Others	61,074.80	61,074.80	-	Includes UPS and External Hard Drives
5020321011	Procurement of semi-expendable printing equipment for DEGURBA	RSSO	NO	Shopping	May	June	June	July	Others	152,403.88	152,403.88	-	D02 PRINTER, Impact, dot matrix, 24 pins, 136 columns
5020322001	Procurement of semi-expendable Furniture and Fixtures for DEGURBA	RSSO	NO	Shopping	May	June	June	July	Others	759.00	759.00	-	Office Chairs
5020321099	Procurement of semi-expendable Other PPEs for DEGURBA	RSSO	NO	Shopping	May	June	June	July	Others	27,500.00	27,500.00	-	Bluetooth Speaker
5020399000	Procurement of Other Supplies and Materials for DEGURBA field operations	RSSO	NO	Shopping	May	June	June	July	Others	67,679.05	67,679.05	-	various janitorial and construction supplies
5020101000	Procurement of Traveling Expenses of CPBI/IQSPBI	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan	June	July	Dec	Others	25,000.00	25,000.00	-	Inclusive of Air Fare, Land Fares (TEV Reimbursement), Per Diem (TEV Reimbursement)
5020201002	Procurement of Meals/Venue/Accommodation Expenses for CPBI/IQSPBI	RSSO	NO	NP-53.9 - Small Value Procurement	Jan	June	July	Dec	Others	213,250.00	213,250.00	-	Catering Services
5020101000	Procurement of Traveling Expenses of CPBI for Field Operations	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan	June	July	Dec	Others	12,000.00	12,000.00	-	TEV/Reimbursement of field personnel.
5020502001	Procurement of Cellphone Load Allowances of CPBI/IQSPBI for field operations	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan	June	July	Dec	Others	4,500.00	4,500.00	-	Mobile Communication Services
5020301002	Procurement of Office Supplies for CPBI/IQSPBI	RSSO	NO	Shopping	Jan	June	July	Dec	Others	100,000.00	100,000.00	-	-
5020701002	Procurement of Various Survey Expenses for CPBI/IQSPBI	RSSO	NO	Shopping	Jan	June	July	Dec	Others	273,208.00	273,208.00	-	-
5021299099	Procurement of Other General Services for CPBI/IQSPBI	RSSO	NO	Shopping	Jan	June	July	Dec	Others	793,989.29	793,989.29	-	Distribution/Collection, Manual and Machine Processing

5020101000	Procurement of Traveling Expenses of CBMS	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan	June	July	Dec	Others	25,000.00	25,000.00	-	Inclusive of Air Fare, Land Fare (TEV Reimbursement), Per Diem (TEV Reimbursement)
5020201002	Procurement of Meals/Venue/Accommodation Expenses for CBMS	RSSO	NO	NP-53.9 - Small Value Procurement	Jan	June	July	Dec	Others	370,050.00	370,050.00	-	Catering Services
5020101000	Procurement of Traveling Expenses of CBMS for Field Operations	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan	June	July	Dec	Others	40,000.00	40,000.00	-	TEV/Reimbursement of field personnel.
5020502001	Procurement of Cellphone Load Allowances of CBMS for field operations	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan	June	July	Dec	Others	4,500.00	4,500.00	-	Mobile Communication Services
5020301002	Procurement of Office Supplies for CBMS	RSSO	NO	Shopping	Jan	June	July	Dec	Others	50,000.00	50,000.00	-	-
5020701002	Procurement of Various Survey Expenses for CBMS	RSSO	NO	Shopping	Jan	June	July	Dec	Others	5,000.00	5,000.00	-	-
5021299099	Procurement of Other General Services for CBMS	RSSO	NO	Shopping	Jan	June	July	Dec	Others	194,358.00	194,358.00	-	-BPQ Data Collection, SFGP Listing, and Map Generation
5020101000	Procurement of Traveling Expenses of NICTHS	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan	June	July	Dec	Others	25,000.00	25,000.00	-	Inclusive of Air Fare, Land Fare (TEV Reimbursement), Per Diem (TEV Reimbursement)
5020201002	Procurement of Meals/Venue/Accommodation Expenses for NICTHS	RSSO	NO	NP-53.9 - Small Value Procurement	Jan	June	July	Dec	Others	132,200.00	132,200.00	-	Catering Services
5020101000	Procurement of Traveling Expenses of NICTHS for Field Operations	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan	June	July	Dec	Others	12,000.00	12,000.00	-	TEV/Reimbursement of field personnel.
5020502001	Procurement of Cellphone Load Allowances of NICTHS for field operations	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan	June	July	Dec	Others	1,500.00	1,500.00	-	Mobile Communication Services
5020301002	Procurement of Office Supplies for NICTHS	RSSO	NO	Shopping	Jan	June	July	Dec	Others	50,000.00	50,000.00	-	-
5020701002	Procurement of Various Survey Expenses for NICTHS	RSSO	NO	Shopping	Jan	June	July	Dec	Others	74,400.00	74,400.00	-	-
5021299099	Procurement of Other General Services for NICTHS	RSSO	NO	Shopping	Jan	June	July	Dec	Others	108,368.00	108,368.00	-	-

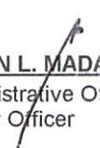
5020101000	Procurement of Traveling Expenses of Philippine Economic-Environment and Natural Resources Accounts (PEENRA)	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan	June	July	Dec	Others	523,250.00	523,250.00	-	Inclusive of Air Fare, Land Fare (TEV Reimbursement), Per Diem (TEV Reimbursement)
5020201002	Procurement of Meals/Venue/Accommodation Expenses for Philippine Economic-Environment and Natural Resources Accounts (PEENRA)	RSSO	NO	NP-53.9 - Small Value Procurement	Jan	June	July	Dec	Others	408,500.00	408,500.00	-	Catering Services
5020101000	Procurement of Traveling Expenses of PEENRA for Field Operations	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan	June	July	Dec	Others	12,000.00	12,000.00	-	TEV/Reimbursement of field personnel.
5020301002	Procurement of Office Supplies for PEENRA	RSSO	NO	Shopping	Jan	June	July	Dec	Others	15,000.00	15,000.00	-	-
5020701002	Procurement of Various Survey Expenses for PEENRA	RSSO	NO	Shopping	Jan	June	July	Dec	Others	14,000.00	14,000.00	-	-
5021299099	Procurement of Other General Services for PEENRA	RSSO	NO	Shopping	Jan	June	July	Dec	Others	388,800.00	388,800.00	-	-
5020101000	Procurement of Traveling Expenses of HECS	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May	May	May	May	Others	46,160.00	46,160.00	-	Inclusive of Air Fare, Land Fare (TEV Reimbursement), Per Diem (TEV Reimbursement)
5020201002	Procurement of Meals/Venue/Accommodation Expenses for HECS	RSSO	NO	NP-53.9 - Small Value Procurement	May	May	June	June	Others	224,550.00	224,550.00	-	2nd and 3rd Level Trainings
5020301002	Procurement of Office Supplies for HECS	RSSO	NO	Shopping	May	May	June	June	Others	5,881.50	5,881.50	-	-
5020301001	Procurement of ICT Office Supplies for HECS	RSSO	NO	Shopping	Oct	Oct	Nov	Nov	Others	7,668.00	7,668.00	-	Epson Ink 664
5020301002	Procurement of T-Shirts for HECS	RSSO	NO	Shopping	Sept	Oct	Oct	Nov	Others	30,000.00	30,000.00	-	For the 3rd Level Training
5020301002	Procurement of Office Supplies for HECS field operations	RSSO	NO	Shopping	May	May	June	June	Others	4,610.95	4,610.95	-	-
5020321002	Procurement of 1 unit Airconditioner, split-type 2HP, Wall-Mounted	PSO	NO	Shopping	April	April	April	April	GcP	45,000.00	45,000.00	-	For Zamboanga Sibugay use.
5020321099	Procurement of 1 unit Television, Flat-Screen, 75 inches	PSO	NO	Shopping	April	April	April	April	GcP	46,764.00	46,764.00	-	For Zamboanga Sibugay use.
5020321099	Procurement of 1 unit Digital Camera	PSO	NO	Shopping	April	April	April	April	GcP	49,850.00	49,850.00	-	For Zamboanga Sibugay use.
5021306001	Procurement of Parts and Services for the repair of Isuzu Pick-up, SAB 6546 (Cylinder Head, Machining, Engine Overhauling, Seal Valve Guide)	PSO	NO	Shopping	April	April	April	April	GcP	56,456.16	56,456.16	-	For Zamboanga Sibugay use.
5020101000	Procurement of Traveling Expenses of CES	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	June	July	Sept	Oct	Others	75,840.00	75,840.00	-	Inclusive of Air Fare, Land Fare (TEV Reimbursement), Per Diem (TEV Reimbursement)
5020301002	Procurement of Office Supplies for CES	RSSO	NO	Shopping	July	July	Oct	Oct	Others	4,471.00	4,471.00	-	-
5020301001	Procurement of ICT Office Supplies for CES	RSSO	NO	Shopping	July	July	Oct	Oct	Others	2,560.00	2,560.00	-	Epson Ink 003

5020399000	Procurement of Other Supplies and Materials for CES field operations	RSSO	NO	Shopping	July	July	Oct	Oct	Others	21,008.50	21,008.50	-	T-Shirts and Alcohol 500ml
5020399000	Procurement of Labor and Materials for the construction of server room	RSSO	NO	Shopping	May	May	May	May	GqP	52,859.00	52,859.00	-	-
5029999099	Procurement of Glass Sliding Door with frame	RSSO	NO	Shopping	March	March	March	March	GqP	11,650.00	11,650.00	-	to be use for CRS office cabinets
5029999099	Procurement of Vacuum Cleaner and Flood Lights	RSSO	NO	Shopping	Feb	Feb	Feb	Feb	GqP	43,885.00	43,885.00	-	for general services use
5029999099	Procurement of Construction Materials for the fabrication of divider cabinet and pavement painting works	RSSO	NO	Shopping	March	March	March	March	GqP	38,168.00	38,168.00	-	fabrication of new display cabinet at the function hall and repainting of hallways.
5020399000	Procurement of Mounted Acrylic with PSA Logo	RSSO	NO	Shopping	April	April	April	April	GqP	6,000.00	6,000.00	-	to be use at conference rooms
5029999099	Procurement of 2TB External Hard Drives for PPA and GRPD	RSSO	NO	Shopping	April	April	April	April	GqP	11,200.00	11,200.00	-	-
5029999099	Procurement of Full Car Tint	RSSO	NO	Shopping	April	April	April	April	GqP	32,000.00	32,000.00	-	for RSSO Vehicles
5020201002	Procurement of Meals/Venue/Accommodation Expenses for EARF	RSSO	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	Others	58,000.00	58,000.00	-	2nd and 3rd level training
5020301002	Procurement of Training Kits for the 2nd and 3rd Level Trainings of EARF	RSSO	NO	Shopping	Jan	Jan	Jan	Jan	Others	10,320.00	10,320.00	-	Includes Manuals, Notebooks, Ballpen, etc.)
5029999099	Procurement of Personalized Hoodie Jacket for EARF	RSSO	NO	Shopping	April	April	April	April	Others	68,620.00	68,620.00	-	For CBMS and Census of Population
5020201002	Procurement of Meals/Venue/Accommodation Expenses for SEEA	RSSO	NO	NP-53.9 - Small Value Procurement	March	March	March	March	Others	107,150.00	107,150.00	-	3 days Training and Hotel Accommodation of Central Office representatives for the conduct of SEEA 2012 Central Framework
5020301002	Procurement of Office Supplies for SEEA	RSSO	NO	Shopping	March	March	March	March	Others	5,950.00	5,950.00	-	Notebook, ballpen and plastic envelope with handle for Appreciation training on SEEA 2012 Central Framework
5020399000	Procurement of Other Supplies and Materials for SEEA	RSSO	NO	Shopping	April	April	April	April	Others	15,500.00	15,500.00	-	Magic mug, batik bag, malong and paper bag for PSA token for appreciation training on System of Environmental Economic Accounting (SEEA) 2012 Central Framework
5020201002	Procurement of Meals/Venue/Accommodation Expenses for SEEA	PSO	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	Others	40,050.00	40,050.00	-	2nd and 3rd level training on 2024 EA Delineation for Development of EARF for Mid-Decade Census of Population and CBMS Activity in PSO Zamboanga Sibugay
5020201002	Procurement of Meals/Venue/Accommodation Expenses for CBMS	PSO	NO	NP-53.9 - Small Value Procurement	March	March	March	March	Others	34,200.00	34,200.00	-	Room Accommodation for Provincial level training on 2023 CBMS Module II-B in PSO Zamboanga Sibugay
5029999099	Procurement of Table tops glass, 1/4 inch thick	PSO	NO	Shopping	March	March	March	March	Others	9,710.40	9,710.40	-	For PSO ZDS Office use
5029999099	Procurement of Sliding glass door with aluminum frame	PSO	NO	Shopping	March	March	March	March	GqP	21,705.60	21,705.60	-	For PSO ZDS Office use
5020399000	Procurement of Customized Acrylic Plaque for CBMS	PSO	NO	Shopping	March	March	March	March	Others	4,400.00	4,400.00	-	for Data turn-over in PSO ZDS
5029999099	Procurement of 1 unit, Airconditioner, 2HP inverter, window-type	PSO	NO	Shopping	March	March	March	March	GqP	43,014.33	43,014.33	-	For PSO ZDS Office use
5020321003	Procurement of 113 sets of Desktop Computers and 227 units of UPS for CAF	RSSO, PSOs	NO	Shopping	May	June	June	June	Others	6,784,887.00	6,784,887.00	-	For data processing system


5020399000	Procurement of 100 pcs ID Lase with ID Holder, with PSA Logo	RSSO	NO	Shopping	May	May	May	May	Gap	16,000.00	16,000.00	-	For HR purposes
5020399000	Procurement of PSA Token and Cloth for PhilSys Photo	RSSO	NO	Shopping	Jan-24	Jan-24	Jan-24	Jan-24	Others	46,800.00	46,800.00	-	for PhilSys Operation
5020399000	Procurement of Ink Cartridge for PhilSys Office	RSSO	NO	Shopping	Jan-24	Jan-24	Jan-24	Jan-24	Others	30,860.00	30,860.00	-	used for PhilSys Office
5020399000	Procurement of Ink Cartridge for PhilSys Office Fix Registration	RSSO	NO	Shopping	Jan-24	Jan-24	Jan-24	Jan-24	Others	12,750.00	12,750.00	-	for PhilSys Operation
5020301002	Procurement of A4 100GSM Bond Paper for issuance of ePHIID January - March 2024	RSSO	NO	Shopping	Jan-24	Jan-24	Jan-24	Jan-24	Others	39,500.00	39,500.00	-	for PhilSys Operation
5020301002	Procurement of A4 70GSM Bondpaper for PhilSys Registration and Office Supply	RSSO	NO	Shopping	Jan-24	Jan-24	Jan-24	Jan-24	Others	47,000.00	47,000.00	-	for PhilSys Operation
5020301002	Procurement of Long Bond Paper for PhilSys Office Supply	RSSO	NO	Shopping	Jan-24	Jan-24	Jan-24	Jan-24	Others	6,125.00	6,125.00	-	for PhilSys Office Supply
5020301002	Procurement of Office Supplies for January 2024	PSO	NO	Shopping	Jan-24	Jan-24	Jan-24	Jan-24	Others	38,410.00	38,410.00	-	for ZDN PhilSys Office Supply
5020399000	Procurement of PPE Supplies for PhilSys Office	PSO	NO	Shopping	Jan-24	Jan-24	Jan-24	Jan-24	Others	28,653.00	28,653.00	-	for ZDN PhilSys Operation
5020301002	Procurement of PhilSys Office Supplies	RSSO	NO	Shopping	Feb-24	Feb-24	Feb-24	Feb-24	Others	5,405.00	5,405.00	-	for PhilSys Office Supply
5020399000	Procurement of PPE Supplies for PhilSys Office	RSSO	NO	Shopping	Feb-24	Feb-24	Feb-24	Feb-24	Others	9,800.00	9,800.00	-	for PhilSys Office Supply
5020201002	Procurement of Catering Services for the PSA PhilSys Field Personnel training on acceptance of 0-4 years old Registration	RSSO	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Others	17,000.00	17,000.00	-	for PhilSys Operation
5020301002	Procurement of Office Supplies for February 2024	PSO	NO	Shopping	Feb-24	Feb-24	Feb-24	Feb-24	Others	30,980.00	30,980.00	-	for ZDN PhilSys Office Supply
5020301002	Procurement of Office Equipment	RSSO	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	Others	45,000.00	45,000.00	-	for PhilSys Operation
5020201002	Procurement of Catering Services for the Coordination Meeting with C/DGs Officials led by the CO representatives	RSSO	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Others	3,000.00	3,000.00	-	for PhilSys Coordination Meeting
5020399000	Procurement of PPE Supplies for PhilSys Office April - June 2024	RSSO	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	Others	33,300.00	33,300.00	-	for PhilSys Office Supply
5020301002	Procurement of Office Supplies for April - June 2024	RSSO	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	Others	40,750.00	40,750.00	-	for PhilSys Office Supply
5020301002	Procurement of A4 100GSM Bond Paper for issuance of ePHIID April - June 2024	RSSO	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	Others	39,500.00	39,500.00	-	for PhilSys Operation
5020301002	Procurement of A4 70GSM Bondpaper for PhilSys Registration and Office Supply April - June 2024	RSSO	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	Others	47,000.00	47,000.00	-	for PhilSys Operation
5020301002	Procurement of Office Supplies for April - June 2024	PSO	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	Others	38,340.00	38,340.00	-	for ZDN PhilSys Office Supply
5020399000	Procurement of PPE Supplies for PhilSys Office April - June 2024	PSO	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	Others	19,988.00	19,988.00	-	for ZDN PhilSys Office Supply
5020399000	Procurement of Construction Materials for PhilSys	RSSO	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	Others	19,968.00	19,968.00	-	For Queuing Station
5029999099	Procurement of Supplies and Material for POPCEN-QBMS	RSSO	NO	Competitive Bidding	Jun-24	Jun-24	Jul-24	Jul-24	Others	5,389,800.00	5,389,800.00	-	-
5021306001	Procurement of Parts and Services for the repair of Isuzu Crosswind White, SXJ 446 (Steering Column Rebuilding, the rod end, tie rod arm, center link, and ball joints)	RSSO	NO	Shopping	Jun-24	Jun-24	Jun-24	Jun-24	Gap	61,200.00	61,200.00	-	emergency repair

5021306001	Procurement of Parts and Services for the repair of Mitsubishi L200, SEE 795. (Steering box, shut off valve, rotor disc, under chassis repair)	RSSO	NO	Shopping	Jun-24	Jun-24	Jun-24	Jun-24	GoP	99,345.00	99,345.00	-	emergency repair
5020201002	Procurement of Meals/Venue/Accommodation Expenses for FOPCEN-Q3MS	RSSO	NO	NP-53.10 Lease of Real Property and Venue	Jul-24	Jul-24	Jul-24	Jul-24	Others	1,899,645.00	1,899,645.00	-	3rd Level training for EN and TS in the City of Zamboanga
5020201002	Procurement of Meals/Venue/Accommodation Expenses for FOPCEN-Q3MS	PSO	NO	NP-53.10 Lease of Real Property and Venue	Jul-24	Jul-24	Jul-24	Jul-24	Others	2,108,400.00	2,108,400.00	-	3rd Level training for EN and TS in ZSP
5020201002	Procurement of Meals/Venue/Accommodation Expenses for FOPCEN-Q3MS	PSO	NO	NP-53.10 Lease of Real Property and Venue	Jul-24	Jul-24	Jul-24	Jul-24	Others	4,451,100.00	4,451,100.00	-	3rd Level training for EN and TS in ZDN
5020201002	Procurement of Meals/Venue/Accommodation Expenses for FOPCEN-Q3MS	PSO	NO	NP-53.10 Lease of Real Property and Venue	Jul-24	Jul-24	Jul-24	Jul-24	Others	2,918,550.00	2,918,550.00	-	3rd Level training for EN and TS in ZDS
5020301002	Procurement of Office Supplies and Material for IOSPBI.	RSSO	NO	Shopping	Jul-24	Jul-24	Jul-24	Jul-24	Others	36,328.00	36,328.00	-	for field operation
5020399000	Procurement of customized ID Lace Lanyard and ID Jackets for IOSPBI	RSSO	NO	Shopping	Jul-24	Jul-24	Jul-24	Jul-24	Others	80,578.00	80,578.00	-	for field operation
-	-	-	-	-	-	-	-	-	-	40,289,215.41	40,289,215.41	-	-

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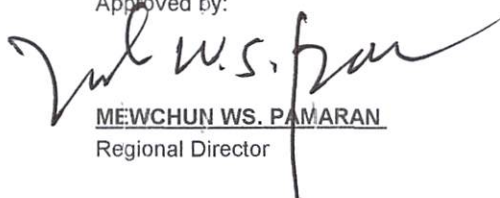

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